

**National Library of the Philippines - Annual Procurement Plan for FY 2024 (Changes within second semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Printing and Delivery of Postcards Brochures and Souvenir Program	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	115,000.00	115,000.00	0.00	Supplemental APP No. 36 - New
310100100001000	Supply and Delivery of Educational and Computer Game Software Application	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	(300,000.00)	0.00	(300,000.00)	Supplemental APP No. 37 Addendum to FY 2024 APP Removal of the project Item No. 57
100000100001000 310100100001000 310100100004000 310100100005000 310200100001000	Supply an Delivery of ICT Equipment, Devices & Accessories	FAD,RD,CDD ,CAT, RPD,BSD & PLD	NO	Competitive Bidding	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	6,863,078.40	1,743,078.40	5,120,000.00	Addendum on Supplemental APP No. 23 Change in ABC from 6,563,478.40 to 6,863,078.40
310100100004000	Supply and Delivery of Customized Certificate Holders	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	49,800.00	49,800.00	0.00	Supplemental APP No. 38 - New
310100100004000	Supply and Delivery of Camera and Equipment and Other Devices	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	143,700.00	143,700.00	0.00	Supplemental APP No. 38 - New
100000100001000	Supply and Delivery of Bill Counter	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	15,000.00	15,000.00	0.00	Supplemental APP No. 39 - New
100000100001000	Supply and Delivery and Installation of Fire Exit Doors at NLP	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	394,380.00	394,380.00	0.00	Supplemental APP No. 39 - New
310100100003000	Subscription to Canva App. 12 months (Canva for Team: additional user)	FAD	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	2,852.66	2,852.66	0.00	Supplemental APP No. 39 - New
100000100001000	Supply and Delivery of Padlock	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	11,200.00	11,200.00	0.00	Supplemental APP No. 40 Addendum to APP Item no. 59 Change of ABC from 3,500.00 to 11,200.00
100000100001000 310200100001000	Supply and Delivery of Common Use Supplies not available at PS-DBM	FAD / PLD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	306,206.60	306,206.60	0.00	Supplemental APP No. 40 - New
100000100001000	Supply and Delivery of Materials for the Maintenance of Air Conditioning Units of NLP	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	270,948.00	270,948.00	0.00	Supplemental APP No. 40 - Change of ABC from 229,500.00 to 270,948.00
100000100001000 310100100001000 310100100002000 310100100004000 310100100005000 310200100001000	Supply and Delivery of Office Supplies, Equipment, Furniture and Fixtures	FAD, RD, CAT,CDD, FD,RPD,BSD & PLD	NO	Competitive Bidding	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	1,145,281.00	1,145,281.00	0.00	Supplemental APP No. 41 - Addendum to Supplemental No. 34 - Change of ABC from 2,157,881.00 to 1,145,281
310100100002000	Supply and Delivery of Kraft and Photo Paper	FD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	120,800.00	120,800.00	0.00	Supplemental APP No. 41 - New

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply and Delivery of Certificate Frame and Holder, and Accession Book	PLD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	131,400.00	131,400.00	0.00	Supplemental APP No. 41 - New
310200100001000	Supply and Delivery of Thermal Sticker	PLD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	7,000.00	7,000.00	0.00	Supplemental APP No. 41 - New
310100100002000	Supply and Delivery of Office Supplies Equipment Furniture and Fixtures	FD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	46,000.00	46,000.00	0.00	Supplemental APP No. 41 - New
10000010000100	Supply and Delivery of Customized Certificate Holders	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	25,000.00	25,000.00	0.00	Supplemental APP No. 41 - New
310100100001000	Supply and Delivery of Various Items for the NLP Children's Library	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	682,400.00	682,400.00	0.00	Supplemental APP No. 41 - New
310100100001000	Supply and Delivery of Educational and Computer Game Software Application	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	(300,000.00)	(300,000.00)	0.00	Supplemental APP No. 42 - Addendum to APP FY 2024 Removal of the project Item No. 57
100000100001000 310100100001000 310100100004000 310100100005000 310200100001000	Supply and Delivery of ICT Equipment, Devices and Accessories	FAD,RD,CDD ,CAT, RPD,BSD & PLD	NO	Public Bidding	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	6,913,378.40	2,613,378.40	4,300,000.00	Supplemental APP No. 42 - Addendum on Supplemental APP No. 23; Change in ABC from 6,563,478.40; Inclusion of Supply and Delivery of Educational and Computer Game Software Application (No. 57 on APP Non-CSE 2024)
310100100001000	Supply and Delivery of Braille Equipment and Devices	RD	NO	Public Bidding	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	2,787,000.00	0.00	2,787,000.00	Supplemental APP No. 43 - Addendum on Supplemental APP No. 7, Change of ABC from 4,185,000.00 to 2,787,000.00
310100100001000	Supply and Delivery of Software Application for the Blind	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	905,000.00	905,000.00	0.00	Supplemental APP No. 43 - Added
310100100001000	Supply and Delivery of Software Application for LBS Equipment and Application for the Blinds	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	163,000.00	163,000.00	0.00	Supplemental APP No. 43 - Added
310100100001000	Supply and Delivery of ICT Equipment, Devices and Accessories	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	580,000.00	580,000.00	0.00	Supplemental APP No. 43 - Added

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Repair and Maintenance of LBS Equipment	RD	NO	Direct Contracting (Sec. 50)					GoP	(250,000.00)	(250,000.00)	0.00	Supplemental APP No. 43 - Removal of APP no. 7 - Repair and Maintenance of LBS Equipment
100000100001000	Supply and Delivery of Construction Materials for Air-Duct Extention Project for Children's Library	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	156,370.00	156,370.00	0.00	Supplemental APP No. 44 - Addendum on Supplemental APP No. 24, Change of ABC from 140,192.00 to 156,370.00
310200100001000	Procurement of Travel Services for 8th ICCYAL (Indonesia, Manila, Lingayen)	PLD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	180,000.00	180,000.00	0.00	Supplemental APP No. 45 - Added
100000100001000	Supply and Delivery of Office Supplies	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	14,490.00	14,490.00	0.00	Supplemental APP No. 46 - Addendum on Supplemental APP No. 27 Change of ABC from 15,490.00 to 14,490.00
310100100001000	Supply and Delivery of CSC not Available to PS DBM - Various Ink	CD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q3 2024	Q3 2024	GoP	42,000.00	42,000.00	0.00	Supplemental APP No. 47 - Added
310100100001000	Supply and Delivery of Fire Extinguisher and other fire safety supplies	CD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q4 2024	Q4 2024	GoP	143,894.00	143,894.00	0.00	Supplemental APP No. 48 - Added
310100100004000	Printing and Delivery of 2025 NLP Calendar	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q4 2024	Q4 2024	GoP	150,000.00	150,000.00	0.00	Supplemental APP No. 48 - Added
100000100001000	Supply and Delivery of Smart TV	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q3 2024	Q4 2024	Q4 2024	GoP	25,000.00	25,000.00	0.00	Supplemental APP No. 48 - Added
100000100001000	Supply and Delivery of Laptop and Smart Phone	DO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q4 2024	Q4 2024	Q4 2024	GoP	846,100.00	846,100.00	0.00	Supplemental APP No. 49 Added
310100100004000	Supply and Delivery of Microphone System, Charging Box, and Other Devices	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q4 2024	Q4 2024	Q4 2024	GoP	72,600.00	72,600.00	0.00	Supplemental APP No. 49 - Added
310100100004000	Supply and Delivery of Photography Equipment and Supplies	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2024	Q4 2024	Q4 2024	Q4 2024	GoP	21,200.00	21,200.00	0.00	Supplemental APP No. 49 - Added
310100100002000	Procurement of Conservation Table and Display Cabinet for NLP Gallery	FD	NO	Competitive Bidding					GoP	(1,112,000.00)	(962,000.00)	(150,000.00)	Supplemental APP No. 50 - Cancellation of APP No. 23 Procurement of Conservation Table and Display Cabinet for NLP Gallery (1,112,000.00)

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310100100002000	Supply and Delivery of Equipment for Preservation and Conservation	FD	NO	Competitive Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	1,400,000.00	0.00	1,400,000.00	Supplemental APP No. 50 - Addendum to APP No. 9 - Change of Project Title: Procurement of Supplies, Materials and Equipment for NLP Preservation and Conservation to Supply and Delivery of Equipment for Preservation and Conservation; Change of ABC from 2,536,000.00 to 2,078,230.00 and change of Object Code.
310100100002000	Supply and Delivery of Equipment for Preservation and Conservation	FD	NO	Public Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	2,078,230.00	2,078,230.00	0.00	Supplemental APP No. 50 - Added
310100100002000	Supply and Delivery of Stanchion Post for Gallery	FD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	150,000.00	150,000.00	0.00	Supplemental APP No. 50 - Added
310100100004000	Procurement of Catering Services for the LISM 2024 Events	RPD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	190,000.00	190,000.00	0.00	Supplemental APP No. 50 - Added
100000100001000 310100100001000 310100100002000 310100100004000 310100100005000 310200100001000	Supply and Delivery of Office Equipment, Furniture and Fixtures	FAD,RD,CDD ,CAT, RPD,BSD & PLD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	586,715.00	586,715.00	0.00	Supplemental APP No. 50 - Remaining ABC from Supplemental APP No. 41 (failed lots of PB24-11); Change of title and Mode of Procurement

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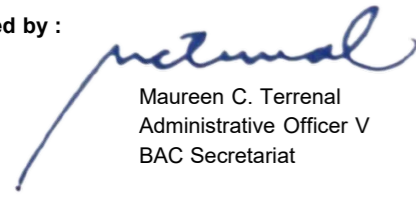
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100000100001000 310100100001000 310100100004000 310100100005000 310200100001000	Supply and Delivery of ICT Equipment, Devices and Accessories	FAD,RD,CDD ,CAT, RPD,BSD & PLD	NO	Public Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	7,759,478.40	3,459,478.40	4,300,000.00	Supplemental APP No. 51 - Addendum on Supplemental APP No. 42; Change in ABC from 6,913,378.40; Inclusion of Supply and Delivery of Laptop and Smartphone (Supplemental APP No. 49 item 1)
310200100001000	Repair and Conservation of the Library Vehicle into a Roving Library and Procurement of Additional Furnitures	PLD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	943,882.00	943,882.00	0.00	Supplemental APP No. 52 - Added
310100100001000	Supply and Delivery of Battery Dual Slot Charger Kit	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	5,000.00	5,000.00	0.00	Supplemental APP No. 52 - Added
310100100001000	Supply and Delivery of Equipment and Accessories for the Children's Library	RD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	787,400.00	787,400.00	0.00	Supplemental APP No. 53 - Added
100000100001000	Supply and Delivery of Common Use Supplies not available at PS-DBM	FAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	65,847.00	65,847.00	0.00	Supplemental APP No. 54 - Change of ABC from 306,206.00 to 65,847.00
3101000100003000 3101001000010000	Procurement of ICT Supplies	ITD / CD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	104,456.00	104,456.00	0.00	Supplemental APP No. 55 - Included in PB24-14 Supply and Delivery of ICT Equipment, Devices & Accessories but failed due to no bid offer (Lot 4)
310100100002000	Supply and Delivery of Equipment for Preservation and Conservation	FD	NO	Competitive Bidding	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	2,328,735.00	43,300.00	2,285,435.00	Supplemental APP No. 55 - Items included in PB24-15 Supply and Delivery of Supplies and Equipment for Preservation and Conservation but failed due to no bid offer.

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310100100003000	Service Repair of NLP Data Center Aircon	ITD	NO	Negotiated Procurement - Emergency Cases (Sec. 53.2)	Q4 2024	Q4 2024	Q4 2024	Q4 2024	GoP	15,000.00	15,000.00	0.00	Supplemental APP no. 56 - Change of Mode of Procurement from Small Value Procurement (SVP) to Negotiated Procurement (Emergency Cases)

TOTAL                      37,782,822.46      18,040,387.46      19,742,435.00

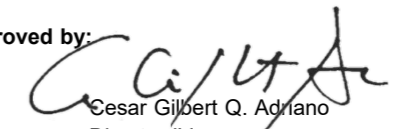
Prepared by :

  
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Recommending Approval:

  
 Maricel M. Ureña  
 Librarian V  
 BAC-Chairperson

Approved by:

  
 Cesar Gilbert Q. Adriano  
 Director IV  
 Date: \_\_\_\_\_

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