

National Library of the Philippines (NLP) Information Systems Strategic Plan (ISSP) for the period of 2024 to 2026

GDTB-GSSPD-E-2023-129

1 1 OCT 2023

CESAR GILBERT Q. ADRIANO

Director IV

National Library of the Philippines

NLP Building, T.M. Kalaw Street

Ermita, Manila

Dear Director Adriano:

The Department of Information and Communications Technology (DICT) hereby endorses the Information Systems Strategic Plan (ISSP) of the National Library of the Philippines (NLP) for the FY 2024-2026.

Consistent with the e-governance and digital transformation thrust of DICT that focuses on ensuring interoperability, cybersecurity, data protection, and ease of doing business, the DICT shall conduct random periodic reviews of the implementation of the ISSPs. In addition, NLP is required to submit an annual report to DICT detailing the status of its ICT projects and Information Systems.

NLP shall ensure compliance with the provisions of Republic Act No. 9184, also known as the Government Procurement Reform Act and its implementing Rules and Regulations, as amended, as well as any other applicable laws. Further, NLP shall ensure that its ISSP remains current and updated.

Rest assured of the DICT's continuing support in all of NLP's digitalization efforts.



Republic of the Philippines NATIONAL LIBRARY OF THE PHILIPPINES

Office of the Director

26 September 2023

IVAN JOHN E. UY

Secretary
Department of Information and Communications Technology
DICT Building, C.P. Garcia Avenue
Diliman, Quezon City



Dear Secretary Uy,

We are pleased to submit the National Library of the Philippines, Information Systems Strategic Plan (ISSP) FY 2024-2026 for approval.

We look forward to your support in strengthening our information and communication technology (ICT) infrastructure.

Thank you.

CESAR GILBERT Q ADRIANO

Director IV

National Library of the Philippines



web.nlp.gov.ph

INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) for the period 2024 to 2026

NATIONAL LIBRARY OF THE PHILIPPINES

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	[] With Regional Offices/Field Offices

Director Cesar Gilbert Q. Adriano Name & Signature of Agency Head

APPROVED BY



TABLE OF CONTENTS

PART I. ORGANIZATIONAL PROFILE

A.	Department/Agency Vision/Mission Statement	1
	A.1. Mandate	
	A.2. Vision Statement	
	A.3. Mission Statement	
	A.4. Major Final Outputs	
В.	Agency Profile	3
	B.1. Name of Designated IS Planner	
	B.2. Current Annual ICT Budget	
	B.3. Organizational Structure	
C.	The Department/Agency and its Environment (Functional Interface Chart)	16
D.	Present ICT Situation (Strategic Challenges)	17
E.	Strategic Concerns for ICT Use	20
ART II.	INFORMATION SYSTEMS STRATEGY	
A.	Conceptual Framework for Information Systems (Diagram of IS Interface)AND COMMUNICATION AND COMM	24
В.	Conceptual Framework for Information Systems (Diagram of IS Interface) Detailed Description of Proposed Information Systems	25
C.	Databases Required	51
	The state of the s	
	DED LOCAL	

D).	Net	work Layout	59
PART III.	DE.	TAILED	DESCRIPTION OF ICT PROJECTS	
	A.	Inte	rnal ICT Projects	60
	В.	Cro	ss-Agency ICT Projects	64
	C.	Per	formance Measurement Framework	65
PART IV.	RES	SOURC	E REQUIREMENTS	
	A.	Dep	ployment of ICT Equipment and Services	69
	B.	ICT	Organizational Structure	
		B.1	Existing ICT Organizational Structure	79
		B.2	Proposed ICT Organizational Structure	80
		B.3	Placement of the Proposed ICT Organizational Structure In the Agency Organizational Chart OCT 11 2023	81

PART V. DEVELOPMENT AND INVESTMENT PROGRAM

A.	ICT Projects Implementation Schedule	82
B.	IS Implementation Schedule	82
C.	Summary of Investments	84
D.	Year 1 Cost Breakdown	89
E.	Year 2 Cost Breakdown	91
F	Year 3 Cost Breakdown	Q'





PART I. ORGANIZATIONAL PROFILE

A. Department/Agency Vision/Mission Statement

A.1. Mandate

The National Library of the Philippines (NLP) is the repository of the printed and recorded cultural heritage of the country and other intellectual, literary and information sources.

Legal Basis:

In 1887, a Royal Decree led to the creation of the Museo Biblioteca, the first National Library of the Philippines. Its existence ended with the expulsion of the Spanish regime, but in 1901, Act No. 222 established the American Circulating Library Division under the Bureau of Education. On January 31, 1918, Act No. 2572 merged the library with the Executive Bureau's Division of Archives, Patents, Copyright, and Trademarks and the Law Library. It was named the Philippine Library and Museum.

Act No. 3377 issued in 19 28 provided for the separation of the Museum from the Library. The reorganization of the National Library after World War II changed its location from the Legislative Building to the former Bilibid Prison in Manila in June 1945. Executive Order No- 94, Series of 1947, rename the name of the National Library to the Bureau of Public Libraries. However, Republic Act No. 3873 in 1964, reverted the name to The National Library. In accordance with international convention, the library is now recognized as the National Library of the Philippines (NLP) pursuant to Republic Act No. 10087, enacted on May 13, 2010, The NLP is currently located on T.M. Kalaw Street, Ermita, Manila, Philippines.

A.2. Vision Statement

By 2022, NLP shall have enhanced library facilities, relevant library resources and dynamic services that contribute to the intellectual, social, and cultural development of the Filipino society.

Page 1 of 94

ENDORSED ISS



PART I. ORGANIZATIONAL PROFILE

A.3. Mission Statement

Acquire, organize, conserve, and preserve Filipiniana materials and provide equitable access to library resources through a system of public libraries throughout the country

A.4. Major Final Outputs

ORGANIZATION OUTCOME

Collection, access, and preservation of library resources increased

PROGRAMS

1. NATIONAL LIBRARY PROGRAM

- a) Acquisition, Organization and Access of Library Materials
- b) Preservation and Conservation of Filipiniana Collection
- c) Improvement and Maintenance of Information Systems
- d) Library Promotional, Education and Cultural Activities
- e) Research and Publication of Library and Information, Sources, Services, Methods and new practices

2. LIBRARY EXTENSION PROGRAM

- a) Development and Support to affiliated Public Libraries
 - i. Operation of Congressional Library in Tayuman, Tondo, Manila
 - ii. Operation of Congressional Library in Balilihan, Bohol
 - iii. Operation of Batanes Provincial Library in Basco, Batanes

3. GENERAL ADMINISTRATION AND SUPPORT

a) Development of General Administrative Support Services





PART I. ORGANIZATIONAL PROFILE

B. Agency Profile

B.1. Name of Designated IS Planner

Leonardo P. Bernabe Jr.

Plantilla Position: Information Technology Officer III Organizational Unit: Information Technology Division

E-mail Address: lpbernabe@nlp.gov.ph Contact number/s: 5336-7200 loc 203

B.2. Current Annual ICT Budget (FY 2022) Php 12,792,000

Annual Budget FY 2022	FY 2022
Personal Services (PS)	3,412,000
Maintenance and other Operating Expenses (MOOE)	9,380,000
Capital Outlay (CO)	0
Total	12,792,000

B.3. Organizational Structure

B.3.1. Total Number of Employees as of January 31, 2022: 190

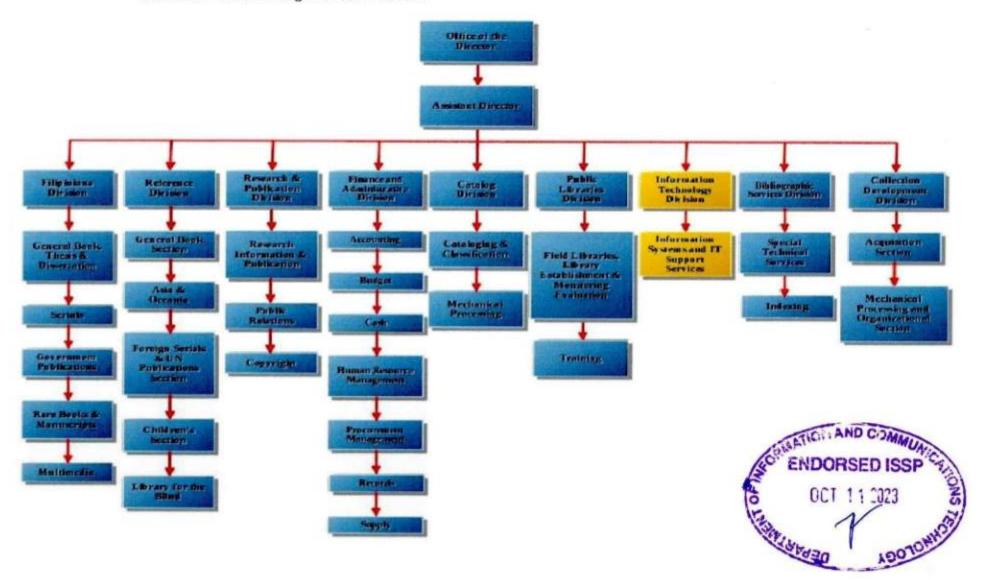
Status of Employment	
Permanent	125
Job Order	65





PART I. ORGANIZATIONAL PROFILE

B.3.2. NLP's Current Organizational Structure





PART I. ORGANIZATIONAL PROFILE

Functional Description of Offices and Divisions

1. Office of the Directors

The Office of the Directors is responsible for the overall management, organization, and supervision of the NLP. In this connection, it formulates and exercises the executive functions of planning, administration and enforcement of NLP policies and regulations. It is also responsible for implementing the orders from the Office of the President and the directives from the National Commission for Culture and the Arts.

2. Office of the Assistant Director

Assists the Director in managing the NLP by providing comprehensive support. Attends meetings and conferences on behalf of the Director at both local and global levels. Aids the Director in developing and executing policies and standard procedures for the NLP. Oversees the hiring process as the Head of the Personnel Promotion and Selection Board within the HRD. Carries out additional tasks as assigned by the Office of the Director.

3. Filipiniana Division

The Filipiniana Division serves as an active research center and public library that caters to the information and education needs of the public and equally as a national cultural center that leads in the collection and preservation of the written and printed cultural heritage of the country.

The Filipiniana Division offers extensive sources of information about the Philippines, its people, culture, history, arts, literature and government. The Division undertakes preventive conservation activities to delay deterioration and extend the life of its collections. The Division houses some of the most significant pieces of the country's printed and recorded cultural heritage, including original manuscripts of Dr. Jose Rizal's novels, "Noli Me Targest", "El Filibusters on and well as his poem, the "Ultimo Adios"; the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers; and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Manuel Country of the Philippine Revolutionary Papers and the Philippine Revolutio

OCT 1 1 2023

Page 5 of 94



PART I. ORGANIZATIONAL PROFILE

The Division has the following core functions:

- Serve as the repository of Filipiniana publications as well as publications of Philippine government agencies and bureaus;
- · Maintain and preserve all Filipiniana materials including books, non-books, and other materials; and
- · Provide reading room services.

The Filipiniana Division has five sections:

General Books, Theses and Dissertations Section

The General Book Section covers books and pamphlets published or printed from 1946 to present. Its collection is rich in materials on Philippine literature, language and history. It also offers a wide selection of resources on various topics relating to the Philippines and to Filipinos, in general.

The Theses and Dissertation Section consist of an enormous collection of theses and dissertations gathered and collected from various universities and colleges nationwide. It also includes research papers of undergraduate college students in various fields of studies.

Government Publications Section

This section houses the publications on different government agencies in the Philippines including national government offices (i.e. Department, Bureaus, and other attached agencies), local government offices, government-owned and controlled corporations (i.e. GSIS), state universities, and colleges, judicial offices (i.e. Supreme Court, Regional Trial Court, etc.), legislative offices (i.e. House of Representative and the Senate), and other independent offices and special agencies.

Multimedia Section

The Multimedia Section holds non-book materials such as audio, visual and audio visual collections, various media such as beta tapes, cassette tapes and VHS, optical discs such as CDs, value DVDs and tapes CDMs, and microform formats. The collection of microfilms includes copies of rare books, major copies and special collections.

OCT 1 1 2023

Page 6 of 94



PART I. ORGANIZATIONAL PROFILE

Rare Books, Manuscripts and Special Collections Section

This section was created through Department Order No. 3 to collect and preserve Filipiniana collections that include: original manuscripts, early printed books, exceptional collections, artworks, and other publications of historical importance.

Serials Section

This section takes charge of organizing, servicing, and preserving ephemeral materials. Its collection national and local newspaper, scholarly journals, brochures, magazines, souvenir and fiesta programs, invitation, posters, leaflets, calendars and those whose main characteristic is short-live or continuing.

4. Reference Division

The Reference Division maintains foreign print and non-print materials, provides onsite and offsite access to online databases and delivers resources and services for client/readers from the general public, including children, your adults, and person with print disabilities.

The Division has the following core functions:

- · Maintains foreign library materials
- · Provides reading room services to library users
- · Provides access to online e-resources

The Division has five sections:

Asia and Oceania Section

This section provides and maintains scholarly resources about countries in Asia and Oceania except the Philippines in print and non-print formats written in English and in other languages.

Children's Library Section

This section is responsible for providing services and activities that develop children's interest in books and reading. These services include storytelling, read-aloud, puppet shows, arts and crafts, educational tours, and outreach programs.



PART I. ORGANIZATIONAL PROFILE

Foreign General Books Section

This section maintains and organizes the collection and performs advisory services and recommends library materials to the readers.

Foreign Serials and UN Publications Section

This section maintains and organizes the foreign serials and the publications of the United Nations. The section also prepares guides and finding aids for foreign periodicals.

Library for the Blind Section

This section provides resources in alternative formats for persons with print disabilities, such as Braille, Large Print, and audiobooks. It also offers services such as transcription of print to Braille, and audiobook formats.

5. Research and Publications Division

The Research and Publications Division is responsible for the preparation and the publication of research and studies by the various divisions of the NLP. The Division also handles and coordinates the various cultural events and exhibits initiated or hosted by the NLP.

The Division has the following core functions:

- · Prepare manuscripts based on research and studies made by technical divisions for publications;
- · Publish NLP source materials of social, scientific, and historical importance;
- · Take charge of all cultural activities of NLP, such as programs, conferences, and workshops.
- Implements the provisions of the Intellectual Property Code of the Philippines on Copyright Registration and Deposit (Republic Act 8293).





PART I. ORGANIZATIONAL PROFILE

The Division has three sections:

Research and Information and Publications Section

This section is responsible for conducting research for NLP publications. The section also handles the printing of NLP guides, series, directories, newsletters and annual report. Other divisions must provide the RPD with a copy of their research materials made or published to ensure that we have a registry of NLP research guides.

Public Relations Section

This section is responsible for the handling and coordination of the cultural activities of the NLP. It handles the planning, setup, and coordination of activities, such as exhibitions, programs, tours, and publicity and promotional campaigns for NLP.

Copyright Section

The Copyright Section at the National Library of the Philippines implements Book V of Republic Act No. 8293, "An Act Prescribing the Intellectual Property Code and Establishing the Intellectual Property Office, Providing Powers and Functions and for Other Purposes" and Republic Act No. 10372, "Act Amending Certain Provisions of Republic Act No. 8293, Otherwise Known as the Intellectual Property Code of the Philippines, and for Other Purposes. The Copyright Section also serves as the repository of copyright-registered deposits.

6. Finance and Administrative Division

The Finance and Administrative Division (FAD) performs the over-all housekeeping function for the NLP, which includes preparation and safekeeping of general records, correspondence, budget preparation and execution, accounting, payroll, cashiering, property and supply management, human resource management and security and janitorial services.

The Division has the following core functions:

Implement and execute the administrative policies laid down by the Director Selection of the organization and functions of the NLP;

Coordinate the activities of the various divisions with respect to dministrative and the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions with respect to design the contract of the various divisions.

OCT 11 -023

Page 9 of 94



PART I. ORGANIZATIONAL PROFILE

· Maintain the infrastructure, facilities, equipment, and service vehicles of the NLP.

The FAD has seven sections:

Accounting Section

The Section is responsible for the proper and systematic recording and processing of all financial transactions of the NLP.

Budget Section

This Section is responsible mainly for the budget preparation of the NLP. It handles the preparation of the budget proposals, submits the budget estimates in accordance with the budget forms prescribed in the Budget Calls to the Department of Budget and Management and prepares the briefing/presentation before the DBM Technical Panel. It also assists the Director in the presentation of the NLP Budget before the DBM Budget Technical Committee and Technical Committee Hearings and Plenary Sessions of both the House of Representatives and the Senate. It also facilitates requests for Sub-Allotment Request Order (SARO), Notice of Cash Allocation (NCA) and other budgetary requirements including monitoring and recording of allotments received from DBM.

Cash Section

The Cash Section is responsible for the safe-keeping cash and other forms of collections, as well as the control of disbursements of money. It handles the receipt, custody and disbursement of funds and payments to general creditors, suppliers and its personnel. It also facilitates the preparation of salaries and other remunerations and its distribution to all concerned personnel, coordinates with the depository banks. Process checks for payment to suppliers, mandatory remittances and other financial obligations. Collects all income generated from services rendered and certifications issued by the NLP.

Human Resource Management Section

The HRM Section is tasked with administering the comprehensed expenses program of the NLP. It is responsible for the recruitment and selection of personnel. It also temulates and implements human resource policies to

Page 10 of 94



PART I. ORGANIZATIONAL PROFILE

ensure the recruitment, development, and retention of competent employees needed in the attainment of the mandate and functions of the NLP.

Supply Section

The section is responsible for handling the purchase of supplies, materials and equipment necessary for the maintenance and continual improvement of the NLP. It is also in charge with the processing of requests for the replenishment of supplies and procurement of materials and equipment based on the standard procedures and processes.

Records Section

This section is responsible for maintaining the centralized records management of the NLP as well as the dissemination of memoranda, office orders and related issuances.

Procurement Management Section

This section is responsible for coordinating and **monitoring all** procurement activities of the NLP as well as for handling the purchase of supplies, materials and equipment necessary for the maintenance and continual improvement of the NLP. It also handles the processing of requests for the replenishment of supplies and procurement of materials and equipment based on the standard procedures and processes.

7. Catalog Division

The Catalog Division is responsible for the organization of collections acquired through purchase, copyright, legal deposit, gifts and exchange, donation and photo reproduction. The Dewey Decimal Classification (DDC) is adopted as its scheme. On the other hand, the Classification Scheme for Philippine Government Publications is used for government publications and Library of Congress (LC) Classification Scheme for Philippine National Bibliography (PNB) materials.

The Division has the following core functions:

Provides centralized cataloging service for the NLP, Batanes Congressional Library and Sentro ng Karunungan Library;

Maintains NLPs Online Public Access Catalog (OPAC) bibliograph of the County of t

Provides bibliographic entries in the NLPs Philippine National Biolography (PNB) publication;

Page 11 of 94



PART I. ORGANIZATIONAL PROFILE

- · Develops and implements technical policies, procedures, and standards in cataloging for NLP;
- · Provide Cataloging-in-Publication services for publishers; and
- Provides consultative services and conducts actual in-service training to library professionals, paraprofessionals and LIS interns.

The Catalog Division has two sections:

Cataloging and Classification (Technical Processing) Section

This section is in charge of cataloging, classifying, and assigning subject headings to all library acquisitions: books, periodicals, and non-book materials. The subject headings are defined in accordance with the standards of the Library of Congress Subject Headings and Government Publication Scheme. This section is responsible for preparing the bibliographic entries in the NLP's Philippine National Bibliography publication and maintaining the Online Public Access Catalog of the NLP.

Mechanical Processing Section

This section is in charge of the mechanical processes such as receiving, recording, labeling, affixing labels, counter checking and delivery of all acquired library materials.

8. Public Libraries Division

The Public Libraries Division (PLD) discharges the public library function of the National Library of the Philippines (NLP), which serves as the central node of the country's public library system.

The PLD has the following core functions:

- Implements the provisions of Republic Act No. 7743, which provides for the establishment of congressional, city, and municipal libraries and barangay reading centers throughout the Philippines;
- · Establishes training programs and conduct training for librarians / library in charge to li
- Supervises the various field libraries in Batanes Congressional Library Bohol Congressional Congressi

Page 12 of 94



PART I. ORGANIZATIONAL PROFILE

The PLD has two sections:

Field Libraries, Library Establishment and Affiliation, Monitoring and Evaluation Section

This section actively campaigns for the establishment of public libraries. It provides guidance and technical assistance to LGUs in the establishment, development and maintenance of public libraries (and bookmobiles-remove) in the provinces, cities, municipalities, and reading centers all over the country. It also coordinates with the CDD the shared-acquisition strategies for library resources, both print and digital formats as well as the distribution of these library resources to the country's public libraries. The section monitors and evaluates public libraries status, activities and services; records and consolidates quarterly and annual reports; and, maintains an up-to-date database of public libraries. It provides initial book allocation for newly affiliated public libraries and annual allocation of library resources for existing public libraries. It also oversees, coordinates, monitors and processes requests of field libraries in Batanes Congressional Library, Bohol Congressional Library and Sentro ng Karunungan Library, Basco, Batanes; Balilihan, Bohol; Mandaluyong City, Metro Manila; Batac City, Ilocos Norte; and, Tondo, Manila.

Training Section

The Training Section provides regular orientation sessions, follow-up training sessions, conducts services enhancement training, and professional development for new public librarians / library in-charge / library staff. It also develops relevant training and distributes regular communication about learning opportunities available at NLP, and other library organizations. It also coordinates and supports library programs and partnerships to raise public awareness about library services.

9. Information Technology Division

The Information Technology Division is responsible for providing quality technology-based services, and supporting the NLP in meeting its strategic goals and objectives. It manages and maintains the NLP and Philippine eLibrary Data Center and conducts information and communication technology (ICT) research and development activities in support of the goals of the NLP.

It has the following core functions:

Takes charge of the effective use of information and communication technology in

Page 13 of 94

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PART I. ORGANIZATIONAL PROFILE

- · Spearhead the improvement in the delivery of information and mandated services of the NLP; and
- · Promote improvement of the internal business processes of the NLP.

The Division has one section:

Information Systems and IT Support Services Section

This section handles the design, development, implementation, and maintenance of ICT systems including internal business processes and client-oriented services. This section promotes the improvement of the NLP's performance and services by providing ICT training for NLP employees and the employees of its affiliated libraries. The section also provides technical assistance in the NLP's acquisition and maintenance of appropriate ICT equipment and facilities.

10. Bibliographic Services Division

Bibliographic Services Division (BSD) is one of the technical divisions of NLP. It serves as National Center for International Standard Book Number (ISBN), International Standard Serial Number (ISSN), and International Standard Music Number (ISMN).

The BSD has the following core functions:

- · Maintain an up-to-date Philippine National Bibliography (PNB)
- · Serve as the national center for the international standard numbering systems
- · Prepare bibliographies and indexes of the NLP's serial holdings

The division has two sections:

Special Technical Services Section

This section is in charge of the issuance of the ISBN, ISSN, and ISMN which assigns identification codes to all books, serials, and musical publications for an efficient and economic method of control of the among all industries.

The section is also responsible for the maintenance and updating of the military to the maintenance and updating of the military to the maintenance and updating of the maintenance and updati

OCT 1 1 202

Page 14 of 94



PART I. ORGANIZATIONAL PROFILE

Indexing Section

This section performs the online periodical indexing of current Filipiniana, foreign serials, and special collections and arranging them systematically.

11. Collection Development Division

The Collection Development Division (CDD) of the National Library of the Philippines is mandated to perform the task of building and maintaining the library's collection to serve educational, social, research, cultural, recreational, and other needs of the library users.

The division has the following core functions:

- Select, evaluate, and acquire all types of library materials to enrich and expand the collection of the NLP, Locally Funded Projects and its affiliated public libraries;
- · Maintain exchange of publications program with local and foreign institutions; and
- Implements the provisions of the Decree on Legal and Cultural Deposit (Presidential Decree 812).

The Division has two sections:

Acquisitions Section

This section is in charge of acquiring materials for the NLP library collection and its affiliated public libraries, whether by purchase, legal deposit, gifts and donations or through exchange programs.

Mechanical Processing and Organization Section

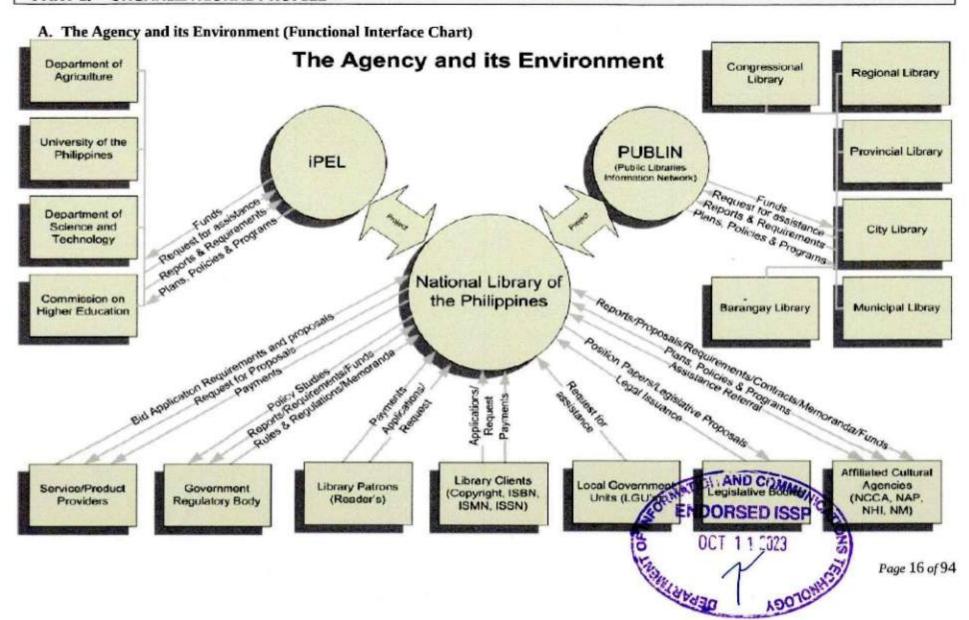
This section handles the mechanical processing and organization of acquired books and other library materials, documents, prepares and sends publications to exchange partners and transfers books and other library materials to the Catalog Division for classification, cataloging, and database entry. Moreover, the section are set to the tasks of collating, stamping, accessioning, and affixing of barcodes and security states.

OCT 11 2023

Page 15 of 94



PART I. ORGANIZATIONAL PROFILE





PART I. ORGANIZATIONAL PROFILE

B. Present ICT Situation (Strategic Challenges)

D.1 Frontline Services

- Online Catalog of Library Materials Clients can search and perform bibliographic research through the system using the internet or using workstations at the library facilities. A system-generated Subject Guide is also made available for the whole library collection, Theses Collection and Dissertation Collection. Specialized systems are also available, KulturaLink for Philippine culture and the arts, Philippine Government Publications Electronic Information Hub for government publications, PUBLIN for Philippine Public Library materials, and iPEL for collections of project member organizations (Commission on Higher Education and state colleges and universities, Department of Agriculture and attached agencies, Department of Science and Technology and attached agencies, University of the Philippines, National Library of the Philippines and public libraries).
- Reader Services ICT is used to support reader services. Charging of (issues and return) library materials are performed using a library system. A client identification card is produced where personal information and pictures are incorporated in the library system. Reports and statistical data are generated by the system. Digital copies are also available (as copyright permits) via Internet and on-site workstations using NLP Digital Library System, iPEL, and subscribed databases. Document Delivery Service (Inter-Library Loan) is provided for readers abroad. Internet connection for mobile devices is provided on-site via Wi-Fi hot spots.
- Special Services a registry system is used to encode deposits and generate reports of Copyright Registration; On-line registration for the following: International Standard Book Number Registration (ISBN), International Standard Serial Number Registration (ISSN), International Standard Music Number (ISMN); Government Publication, Printed and recorded (Non-government) Publication, Production of Cataloging in Publication (CIP) data.
- Development of Public Libraries The Resource Management System is used for allocation processing. Reports and allocation documents are produced by the system. A registry of Philippine Public Libraries is also maintained. A web site for each affiliated library is also provided to enhance the web presence of public libraries.

ICT Training for Public Libraries – Developed training modules are uploaded the system for public Library staff training. seed modules are available for online or offline use. Self-paced modules are available for online or offline use.

Page 17 of 94



PART I. ORGANIZATIONAL PROFILE

- ICT Services for Public Libraries Public Library staff and IT Division Staff use the system to communicate, transfer documents and files, discuss ICT related matters and manage knowledge-base of ICT cases and associated solutions.
- Online Monitoring Report allows the affiliated Public Librarians to furnish their monthly accomplishment through online and the Public Libraries Division consolidates the report quarterly.
- Online Registration, annually the National Library of the Philippines conducts Conference for Public Librarians wherein they are required to register through online registration and we utilize also for checking of attendance for the 4-day conference.
- Some of the affiliated public libraries also provide the Workforce Development, eGovernment Services and Digital literacy.
- Bloom is a computer program. It was made so that making books can be easier. Bloom was designed with new computer users in
 mind. It has special features to guide them. People need less training when compared to other programs. Because of this, Bloom can
 help more people get involved in building large collection books in the local language. Later, other people can use Bloom to translate
 those books into other languages.

D.2. Office Automation

- The National Library of the Philippines uses ICT in its various business processes. Different solutions are used depending on business requirements. In some cases where the requirements are dictated by external organizations, technologies differ. Old Staff trained with new technologies as needed and new staff were trained mostly in-house. Technical staff avails of needed training depending on budget availability. Just recently, most of the staff attended the seminar/lecture on basic cybersecurity awareness and about ninety-eight percent (96%) of NLP staff or 182 out of 190 employees are computer literate. Since all employees was given an official email and have access to our Human Resource Management System (HRIMS) with fingerprint and facial recognition capabilities in timekeeping.
- Server-based systems are now affected by equipment failures. About 98% of servers were acquired prior to 2010. The full
 operation of systems is now limited due failure of the old air conditioning units at the construction activities for building retro-fitting.

Page 18 of 94



PART I. ORGANIZATIONAL PROFILE

 Most staff, regular or otherwise, is provided with a workstation. The remainder of staff such as maintenance personnel share workstations. The computer ratio 1:1 is now affected by equipment failure due to age. Around 44% of workstations were acquired prior to 2010.

D.3. Web Presence

- NLP operates a web portal available at http://web.nlp.gov.ph, utilizing a tailored Drupal Content Management System, which
 underwent in-house customization.
- The website encompasses a wide array of NLP Resources, including but not limited to the Catalog records of the collections,
 Digital Collections, Guides to Collection, Publications, Philippine National Bibliography (PNB), and Philippine eLibrary. Additionally, it provides various Services such as Readers Services, Cataloging-In-Publication (CIP), Copyright Registration, International Number System Registration (ISBN, ISSN, ISMN), and Legal Deposit.
- Furthermore, the NLP website proudly presents essential information, including the Transparency Seal, Freedom of Information Manual, Citizens Charter, Procurement Posting, QMS Manual, and Career Opportunities. Stay connected with us through our presence on social media platforms: Facebook, Twitter, TikTok, YouTube, and Instagram.
- The management of the system falls under the responsibility of the IT Division, while the content administration is handled by the Research and Publication Division.



PART I. ORGANIZATIONAL PROFILE

A. Strategic Concerns for ICT Use

MAJOR FINAL OUTPUT:	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS:	PROBLEMS,	INTENDED USE OF ICT.
Collection, access, and preservation of library resources increased	*Increasing number of library users everyday *Clients accessing, searching and performing biliobraphic research through the system using internet or using workstations at the library facilities accessing the library system. *Capture and digitization of library materials	*Frequent breakdown of old and outdated ICT equipment *Need to update the ICT Competency *Difficulty in retrieval of catalog records	*Continuous digitization and uploading of library Materials *Upgrading of ICT Infrastructure
I. NATIONAL LIBRARY P	ROGRAM		
a) Acquisition, Organization and Access of Library Materials	*Select and Acquire library materials *Processing of deposits *Circulate materials *Monitor utilization of facilities *Provide reader assistance	*Unreliable connection/application *Frequent breakdown of old and outdated ICT equipment *Need to update the ICT Competency *Difficulty in retrieval of catalog records	*upgrade hardware and software components *Upgrading of ICT Infrastructure OCT 1
b) Preservation and Conservation of Filipiniana Collection	*Document Preparation (Inspection and analysis of the materials) *Capture and digitization of library materials *Monitor utilization of digital materials	*Frequent breakdown of old and outdated ICT equipment *Difficulty in retrieval of digitized materials	*Continuous digitization and uploading Filipiniana Materials *upgrade hardware and software components
		*Limited processing and	*Upgrading of ICT



		utilization of available data	Infrastructure
c) Improvement and Maintenance of Information Systems	*Utilize Information and Communications Technology Facility	*Frequent breakdown of old and outdated ICT equipment *Need to update the ICT Competency	*Infrastructure upgrading - procure high-end computers, modern equipment and network devices *upgrade hardware and software components *upgrade Internet Service *continuous maintenance services for network and computers
d) Library Promotional, Education and Cultural Activities	*Conduct of Storytelling sessions *Providing library tours *Distribution of library promotional materials such as brochures and pamphlets. *Conduct of Cultural activities such as Library Information Service Month (LIS)	*Frequent breakdown of old and outdated ICT equipment	*upgrade hardware and software components
e) Research and Publication of Library and Information, Sources, Services, Methods and best practices	*Processing of Copyright registration *Performs document delivery services	*Frequent breakdown of old and outdated ICT equipment ON AND COMMUNICATION OF THE PROPERTY OF	*Continuous Research and Publication of Information Sources *Development of Research and Publication Tools. *Enhancement of presentation materials using office productivity tools *On-line newsletters or emailed newsletters



 a) Development and Support to aff 	Thated rubite Libraries			
i. Operation of Congressional Library in Tayuman, Tondo, Manila ii. Operation of Congressional Library in Balilihan, Bohol	*Provide ICT and other Resources *Provide ICT and other training	*Outdated training modules	*Upgrading of ICT Infrastructure *Development of training courses/syllabus *Development of the eLearning portal	
iii. Operation of Batanes Provincial Library in Basco, Batanes	*Provide ICT services *Monitor and evaluate	*Need to facilitate the training preparation and administration	*Enhancement of presentation materials using office productivity tools *Continuing expense for the maintenance of the learning management system (LMS) and development of content. *Updating of the learning and development database.	
B. GENERAL ADMINISTR	ATION AND SUPPORT	100		
a) Development of General Administrative Support Services	*Provides support to organizational management-specific business processes. *Utilize Information and Communications	*Frequent breakdown of old and outdated ICT equipment *Need to update the HR ICT	*Infrastructure upgrading *procure high-end computers, modern equipment and network	
	*Automated financial document preparation and processing *Automated records management *Automated property and supply management	ENDORSED ISSP	*upgrade hardware and software components *upgrade Internet Service *continuous maintenance services for network and	



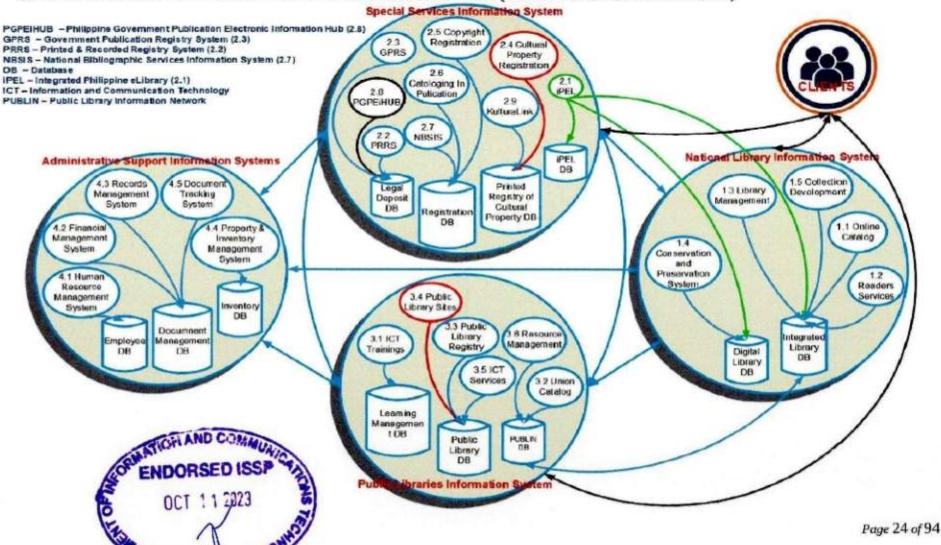
	computers
*Automated personnel management	*Rehabilitation and upgrade o NLP network infrastructure *ICT Training
	*Personnel Capacity Building





PART II. INFORMATION SYSTEMS STRATEGY

A. CONCEPTUAL FRAMEWORK FOR INFORMATION SYSTEMS (DIAGRAM OF ITS INTERFACE)





PART II. INFORMATION SYSTEMS STRATEGY

B. DETAILED DESCRIPTION OF PROPOSED INFORMATION SYSTEMS

	NFORMATION UB-SYSTEM	Rank 1.0: National Library Information System
DESCRIPTI	ON	The system provides support to library-specific business processes of NLP.
STATUS		For enhancement
DEVELOPM	IENT STRATEGY	In-house
COMPUTIN	G SCHEME	Networked Systems
HEEDE	INTERNAL	NLP Staff
USERS	EXTERNAL	Library Clients (readers)
OWNER		NLP

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		AND COMMUNIO
DESCRIPTION	Salient Features • Search and retrieval of library materials in the database • Online access to library materials locally and via the Internet • 24/7 service availability	1/ 2
	 Users can identify library materials that can be used for a certain topic Users can identify the location of a library material in terms of particular library, division, collection or shelf 	



		Users can identify related library materials Functionalities Selection of needed library materials Identification of library, unit and shelf location Sorting of search results Saving and/or printing results Reports Search results	
STATUS		Transaction report For enhancement	
DEVELOPMENT STRATEGY		In-house	
COMPUTING SCHEME		Thin-client	
USERS	INTERNAL	Catalog Division staff; Bibliographic Services Division staff	
	EXTERNAL	Library Clients (readers)	
OWNER		Catalog Division; Bibliographic Services Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 1.2: Reader Services System	
DESCRIPTION	Salient Features Online registration and application of Library ID Online updating of patron information Access to prepared bibliographies Onsite and offsite access to digital content Online reservation of library materials Automated borrowing and returning of books Online user help system	OCT 11 2023



		 Purpose Users can apply and register for library ID online Users can update their personal information including change of username and password online Users can access librarian prepared bibliographies Users can make their own bibliographies Users can access digital content Users can reserve library materials online Users can borrow and return books automatically via the system Users can have access to help system Functionalities Creation and updating of patron information Delivery and creation of bibliographies Delivery of digital content Reservation, borrowing and return of library materials Delivery of user help system Reports Transaction logs
STATUS		User reading statistics For enhancement
DEVELOPM	IENT STRATEGY	In-house
COMPUTIN	G SCHEME	Thin-client Thin-client
Herne	INTERNAL	Filipiniana Division staff; Reference Division staff
USERS	EXTERNAL	Library Clients (readers) 6 OCT
OWNER		Filipiniana Division; Reference Division



NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 1.3: Library Management System
DESCRIPTION	Salient Features • Monitoring of library materials and service deliveries • Management of patron records • Registry of library materials • 24/7 availability Purpose • Library staff can monitor utilization of library materials and facilities and materials • Library staff can manage patron records • Library staff can manage library collections Functionalities • Generate statistics on library materials and facilities utilization • Generate statistics on library materials and facilities utilization • Generate statistics on patrons • Generate statistics on patrons • Generate inventory records • Locate and generate location history of library materials • Perform branch transfers of library materials • Store patron records in a registry • Store library material records in a registry Reports • Library facilities utilization • Library facilities utilization • Shelf inventory of library materials • Missing library materials • Patron statistics • Patron Registry • Library Material Registry
STATUS	For enhancement



DEVELOPMENT STRATEGY COMPUTING SCHEME		In-house	
		Thin-client	
USERS	INTERNAL	NLP Staff	
	EXTERNAL	Library Clients (readers)	
OWNER		NLP	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		Rank 1.4: Conservation and Preservation System
DESCRIPTION		Salient Features
STATUS		For enhancement
DEVELOPMENT STRATEGY		In-house ENDORSED ISSP C
COMPUTING SCHEME		Networked system
USERS	INTERNAL	Information and Technology Division staff; NLP Staff
	EXTERNAL	Library Clients (readers)
OWNER		Information and Technology Division



NAME OF INFORMATION SYSTEM/ SUB-SYSTEM ₁		Rank 1.5: Collection Development System
DESCRIPTION		Salient Features Data Mining of collection to support collection development Management of deliveries (purchase, deposit, or otherwise) Procurement support Purpose Library staff can identify strengths and weaknesses of the collection Library staff can process deliveries Library staff can generate purchase information of library materials for procurement Library staff can generate collection holdings data to evaluate library materials Functionalities Generate collection statistics Store delivery and library material information Generate data to create procurement documents Store accession registry Accession registry Collection statistics Delivery status Purchase data
STATUS		For enhancement
DEVELOPMENT STRATEGY		In-house ENDORSED ISSP
COMPUTING SCHEME		Thin-client OCI 1 2023
USERS	INTERNAL	C. H. at . The . I
	EXTERNAL	Collection Development Division Staff none Collection Development Division
OWNER		Collection Development Division



NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		Rank 2.0: Special Services Information System	
DESCRIPTION		The system provides support to business processes involving spec of NLP	cial functions or involvement
STATUS		For enhancement	
DEVELOPM	IENT STRATEGY	Outsource and in-house	
COMPUTING SCHEME		Thin-client	
Herre	INTERNAL	NLP staff	WATIOH AND
USERS	EXTERNAL	Library clients (readers); partner agencies	ENDORSE
OWNER		NLP	OCT 11
NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		Rank 2.1: iPEL (Integrated Philippine eLibrary)	THE WASTER

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 2.1: iPEL (Integrated Philippine eLibrary)
DESCRIPTION	 Salient Features To provide access to information to citizens for life-long learning; To enrich local content in digital format for community and global access; To build local capabilities and expertise in the creation and generation of digital information sources; To provide library and information services network to academic and government institutions for optimum use of resources; To promote and accelerate the exchange of knowledge resources among various sectors of society, including regional and international users; and To establish a mechanism of income generation and other means to sustain the eLibrary. To provide Content Management system (CMS) and Integrated Library System (ILS) to stakeholders who do not have an existing website for their library Delivery of digital content



		24/7 availability
		 Purpose Users can identify library materials (in all libraries of Department of Agriculture, Department of Science and Technology, Commission on Higher Education, NLP and University of the Philippines) that can be used for a certain topic Users can identify the location of a library material in terms of particular library (libraries of Department of Agriculture, Department of Science and Technology, Commission on Higher Education, NLP and University of the Philippines) Users can identify related library materials (libraries of Department of Agriculture, Department of Science and Technology, Commission on Higher Education, NLP and University of the Philippines) Users can access (paid and free) digitized Filipiniana materials Users can access (paid) other subscribed database materials Functionalities Creation and updating of user/prepaid card information Updating of bibliographic records and digital content Content Management System Delivery of digital content Delivery of user help system Management of information products and services Generate statistics and transaction reports Sorting of search results Saving and/or printing results
		Utilization statistics Transaction records
STATUS DEVELOPMENT STRATEGY		Enhancement ongoing Out-source
		Out-source 19070
COMPUTIN	NG SCHEME	Thin-client Thin-client
USERS	INTERNAL	NLP staff



	EXTERNAL	Library clients (readers); DA staff; DOST Library staff; CHED Library staff; UP Library staff;
OWNER		NLP

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM DESCRIPTION		Rank 2.2: Printed and Recorded Registry System	
		Salient Features	AND COMMUNIO
STATUS		For enhancement	Canada de la constante de la c
DEVELOPM	ENT STRATEGY	In-house	OCT 1 2023
COMPUTING SCHEME		Thin-client	B OCT 1 2023
Herne	INTERNAL	Collection Development Division staff	18
USERS	EXTERNAL	none	CHILD OEN WAS
OWNER		Collection Development Division	1



NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		Rank 2.3: Government Publication Registry System	
DESCRIPTION		Salient Features Online submission of government publications Online acknowledgment /certification of submitted materials Purpose Government Agency staff can submit printed and recorded materials online Government Agency staff can receive acknowledgment /certification online Functionalities Store transaction records Store submitted materials Generate registry Reports Transaction records Acknowledgment /certification documents Registry	
STATUS		For enhancement	
DEVELOPM	ENT STRATEGY	In-house	
COMPUTING SCHEME		Thin-client	
USERS INTERNAL EXTERNAL		Collection Development Division staff	
		Government agencies	
OWNER		Collection Development Division	AN
		OF TAIDO	0

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 2.4: Cultural Property Registration System
DESCRIPTION	Salient Features Registration of Print and Recorded Cultural Property



		Purpose Filipiniana staff can encode metadata of Print and Recorded Cultural Property Filipiniana staff can search the database Functionalities Encode metadata Generate registry Reports Statistical Reports Registry	
STATUS		For development	
DEVELOPME	NT STRATEGY	In-house	
COMPUTING	SCHEME	Thin-client	
NOTE O	INTERNAL	Filipiniana Division staff	
USERS	EXTERNAL	none	COM
OWNER	1.0	Filipiniana Division ENDORS	EDIS
NAME OF INF		Rank 2.5: Copyright Registration System	1 2023
DESCRIPTION		Salient Features Online filing and tracking of application status Online submission of printed materials subject of registration and supporting documents for advance processing Purpose Registrants can submit printed and recorded materials online Registrants can receive acknowledgment /certification online Registrants can check the status of application Functionalities Store transaction records	190



		Store submitted materials Generate registry Reports Transaction records Acknowledgment/certification documents Registry
STATUS		For enhancement
DEVELOPMENT STRATEGY		In-house
COMPUTIN	G SCHEME	Thin-client
VICEDO	INTERNAL	Copyright Section staff
USERS	EXTERNAL	Publishers and authors
OWNER		Copyright Section

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 2.6: Catalog in Publication System	
DESCRIPTION	Clients can submit printed and recorded materials online Clients can receive CIP data online Clients can should the status of application	ED ISSP CATE



		Transaction records CIP data
STATUS		For enhancement
DEVELOPMENT STRATEGY		In-house
COMPUTING SCHEME		Thin-client
Herne	INTERNAL	Catalog Division staff
USERS	EXTERNAL	Publishers and authors
OWNER		Catalog Division

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 2.7: National Bibliographic Services System	
DESCRIPTION	Salient Features Online filing and tracking of application status Online submission of printed materials subject of registration and supdocuments for advance processing Purpose Registrants can submit printed and recorded materials online Registrants can receive acknowledgment/certification online Registrants can check the status of application Functionalities Store transaction records tore submitted materials Generate registry Reports Transaction records Acknowledgment/certification documents Registry	POPULATION AND COMMUNICATION AND COMMUNICATION OF AND COMMUNICATION OF AND COMMUNICATION OF AND COMMUNICATION OF AND COMMON OF A



STATUS		For enhancement	
DEVELOPM	IENT STRATEGY	In-house	
COMPUTING SCHEME		Thin-client	
USERS	INTERNAL	Bibliographic Services Division staff	
	EXTERNAL	authors and publishers	
OWNER		Bibliographic Services Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 2.8: Philippine Government Publications Electronic Information Hub
DESCRIPTION	Salient Features Searching of library materials published by government agencies in the database Accessible online locally and via the Internet 24/7 service availability Purpose Users can identify library materials that can be used for a certain topic Users can identify the location of a library material in terms of particular library, division, collection or shelf Users can identify related library materials Functionalities Selection of needed library materials Identification of library, unit and shelf location Sorting of search results Saving and/or printing results Search results Transaction report Operational and continuing
STATUS	Operational and continuing



DEVELOPM	IENT STRATEGY	In-house
COMPUTIN	G SCHEME	Thin-client Thin-client
USERS	INTERNAL	Collection Development Division staff
	EXTERNAL	Library Clients (readers)
OWNER		Collection Development Division

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 2.9: KulturaLink
DESCRIPTION	Salient Features Searching of library materials on culture and the arts in the database Accessible online locally and via the Internet 24/7 service availability Purpose Users can identify library materials that can be used for a certain topic Users can identify the location of a library material in terms of particular library, division, collection or shelf Users can identify related library materials Functionalities Selection of needed library materials Identification of library, unit and shelf location Sorting of search results Saving and/or printing results Search results



11		Transaction report	
STATUS		For enhancement	
DEVELOPMENT STRATEGY		In-house	
COMPUTING SCHEME		Thin-client	
USERS	INTERNAL	Information Technology Division staff	
USERS	EXTERNAL	Library Clients (readers)	
OWNER		Information Technology Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		Rank 3.0: Public Libraries Information System	
DESCRIPTION		The system provides support to business processes specific to public libraries in the Philippines and NLP.	
STATUS		For enhancement	
DEVELOPMENT STRATEGY		In-house	
COMPUTIN	IG SCHEME	Thin-client	
Tierne	INTERNAL	Public Libraries Division staff; Information Technology Division staff	
USERS	EXTERNAL	Public Library staff; Library clients (readers) Public Libraries Division: Information Technology Division Public Libraries Division: Information Technology Division	
OWNER		Public Libraries Division; Information Technology Division	

	-	
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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 3.1: ICT Training System	MINNESO
DESCRIPTION	Salient Features Online training	



		Online certification examinations	
		24/7 availability	
		Purpose	
		 Public library staff can avail of self-paced online training 	
		 Public library staff can take review or certification examinations 	
		Functionalities	
		Manage online training	
		Deliver and provide feedback for examinations	
		Deliver learning materials	
		Trainee performance	
		Utilization statistics	
		Transaction records	
STATUS		For enhancement	
DEVELOPME	ENT STRATEGY	In-house	
COMPUTING	SCHEME	Thin-client	
Herbe	INTERNAL	Information Technology Division staff	
USERS	EXTERNAL	Public Library staff; Library clients (readers)	
OWNER		Information Technology Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 3.2: Union Catalog System	OCT 11 1023
DESCRIPTION	Salient Features • Searching of library materials in the database • Accessible online locally and via the Internet • 24/7 service availability Purpose • Users can identify library materials that can be used for a certain topic	A DO TONNOS



		 Users can identify the location of a library material in terms of particular library, division, collection or shelf Users can identify related library materials Functionalities Selection of needed library materials Identification of library, unit and shelf location Sorting of search results Saving and/or printing results Reports Search results Transaction report
STATUS		For enhancement
DEVELOPM	ENT STRATEGY	In-house
COMPUTIN	G SCHEME	Thin-client
Herre	INTERNAL	Public Libraries Division staff; Information Technology Division staff
USERS	EXTERNAL	Public Library staff; Library clients (readers)
OWNER		Public Libraries Division; Information Technology Division

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 3.3: Public Library Registry System	MATION AND COMMUNIO
DESCRIPTION	Salient Features • Searching of public library information • Accessible online locally and via the Internet • 24/7 availability Purpose • Public can search information about public libraries Functionalities • Update data	OCT 11 2023



		Add new record Reports Utilization statistics Transaction records	
STATUS		For enhancement	
DEVELOPMENT STRATEGY		In-house	
COMPUTIN	G SCHEME	Thin-client	
USERS	INTERNAL	Public Libraries Division staff; Information Technology Division staff	
EXTERNAL		Public Library staff; Library clients (readers)	
OWNER		Public Libraries Division; Information Technology Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 3.4: Public Library Sites System	
DESCRIPTION	Salient Features • Alternate static web site linking NLP, LGU and public library official site (if any). • 24/7 availability Purpose • Public can view web pages of a public library Functionalities • Update data • Viewing of web pages Reports • Utilization statistics • Transaction records	D ISSI
STATUS	For development	100
DEVELOPMENT STRATEGY	In-house	-



COMPUTIN	G SCHEME	Thin-client Thin-client	
Herric	INTERNAL	Public Libraries Division staff; Information Technology Division staff	
USERS	EXTERNAL	Public Library staff; Library clients (readers)	
OWNER		Public Libraries Division; Information Technology Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 3.5: ICT Services System	
DESCRIPTION	Salient Features	OCT 1 2023
STATUS	For enhancement	
DEVELOPMENT STRATEGY	In-house	MANAGO MONO
COMPUTING SCHEME	Thin-client	No.



USERS	INTERNAL	Information Technology Division staff	
	EXTERNAL	Public Library staff	
OWNER		Information Technology Division	

	NFORMATION UB-SYSTEM	Rank 3.6: Resource Management System	
DESCRIPTION		Salient Features	MATION AND COMMUN
STATUS		For enhancement	(a)
DEVELOPM	ENT STRATEGY	In-house	ENDORSED ISSP
COMPUTIN	G SCHEME	Thin-client	OCT 1 1 2023
INTERNAL		Public Libraries Division staff	THE COUNTY OF THE PROPERTY OF
USERS	EXTERNAL	none	THE THE PERSON NO.
OWNER		Public Libraries Division	190



	NFORMATION JB-SYSTEM	Rank 4.0: Administrative Support Information System	
DESCRIPTION		The system provides support to organizational management-specific business processes.	
STATUS		For enhancement	
DEVELOPMENT STRATEGY		Combination of In-house and Outsource Development	
COMPUTING SCHEME		Thin-client	
ucene	INTERNAL	Finance and Administrative Division Staff; NLP staff	
USERS EXTERNAL		none	
OWNER		Finance and Administrative Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 4.1: Human Resource Management System		
DESCRIPTION	Salient Features Automated timekeeping functions Automation of personnel records Automation of payroll system Purpose Library staff can time in and out using the system Library staff can generate and print daily time records Library staff can view and print available leaves Library staff can view and print personnel data sheet HR staff can process the payroll and payslip Functionalities Generate daily time record Store time in and out Compute for available leaves 	O OCT	SED ISSP CT



		 Generate personnel data sheet Compute general payroll Reports Daily time record Available leaves Personnel data sheet Payroll and payslip 	
STATUS		For enhancement	
DEVELOPM	ENT STRATEGY	Combination of In-house and Outsource Development	
COMPUTIN	G SCHEME	Thin-client	
Herne	INTERNAL	Finance and Administrative Division Staff; NLP staff	
USERS	EXTERNAL	none	
OWNER		Finance and Administrative Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 4.2: Financial Management System	AND COMM
DESCRIPTION	Salient Features • Automated financial document preparation and processing	RSED ISSP



		 Generation of daily, weekly, monthly, quarterly, semestral, and annual financial transaction reports Paily, weekly, monthly, quarterly, semestral and annual financial transaction re Document status Document workflow audit 	
STATUS		For enhancement	
DEVELOPM	IENT STRATEGY	Combination of In-house and Outsource Development	
COMPUTIN	G SCHEME	Thin-client	
TICERC	INTERNAL	Finance and Administrative Division Staff; NLP staff	
USERS		none	
OWNER		Finance and Administrative Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 4.3: Records Management System		
DESCRIPTION	Salient Features Automated records management and tracking system Automated archiving Purpose Library staff can perform electronic filing or submission Library staff can associate or create metadata Library staff can manage workflow Functionalities Store records and record metadata Store transaction activities per record and per user Automatic archiving of records based on each record's life cycle. Reports User transactions 	2	ISED ISSP CATO



		Document history	
STATUS		For enhancement	
DEVELOPM	IENT STRATEGY	Combination of In-house and Outsourced Development	
COMPUTING SCHEME		Thin-client	
USERS	INTERNAL	Finance and Administrative Division Staff; NLP staff	
	EXTERNAL	none	
OWNER	· · · · · · · · · · · · · · · · · · ·	Finance and Administrative Division	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 4.4: Property and Inventory Management System		
DESCRIPTION	Salient Features	OCT OCT	SED ISSP CA



Reports

STATUS	For Enhancement
DEVELOPMENT STRATEGY	Combination of In-house and Outsource Development
COMPUTING SCHEME	Thin-client
INTERNAL	Finance and Administrative Division Staff
USERS EXTERNAL	none
OWNER	Finance and Administrative Division 6 OCT 1
NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	Rank 4.5: Document Tracking System
DESCRIPTION	 Salient Features The document tracking system helps automate accessing, searching, editing, and managing electronic documents and files. The document tracking system lets you see who accessed the file and allows you to limit who can view and modify the content of said files. Purpose Library staff know who viewed a document, when they viewed it, and how often they viewed said document Library staff can quickly and easily locate a document and who has current access to it Library staff can associate or create metadata Library staff can manage workflow Functionalities Document tracking system has one centralized location to store all files. Tracking system can also determine who made the said changes or modifications and when they happened Store records and record metadata Store transaction activities per record and per user Automatic archiving of records based on each record's life cycle



		Generates reports Document history	
STATUS		For Enhancement	
DEVELOPM	ENT STRATEGY	Combination of In-house and Outsource Development	
COMPUTING	G SCHEME	Thin-client	
TICEBE	INTERNAL	Finance and Administrative Division Staff; NLP Staff	AND COMMU
USERS	EXTERNAL	none	ENDORSED ISS
OWNER		Finance and Administrative Division	OCT 11 2023

PART II. INFORMATION SYSTEMS STRATEGY

C. DATABASES REQUIRED

Integrated Library Database
Bibliographic data of library materials and patron information & transaction data Key fields used: Biblio: biblio number, author, title; biblio item number, classification, item type, ISBN, ISSN, publication year, publisher code, item number, barcode, holding branch, item call number, location, price, date last seen, accession Borrowers, card number, surname, first name, date enrolled, expiry
for continuous build-up
Collection Development System; Library Management System; Readers Services System; Online Catalog System
Network attached storage



USERS	INTERNAL	NLP staff
	EXTERNAL	Library Clients (readers)
OWNER		NLP

NAME OF	DATABASE	Digital Library Database
GENERAL CONTENTS/ DESCRIPTION		Digital format of cultural and historical printed materials for preservation and conservation Key fields used: Title, Collection, Language, Location, Material Type
STATUS		for continuous build-up
INFORMATION SYSTEMS SERVED		Conservation and Preservation System
DATA ARCHIVING/STORAGE MEDIA		Network attached storage
	INTERNAL	Information and Technology Division staff; NLP Staff
USERS	EXTERNAL	Library Clients (readers)
OWNER		Information and Technology Division

NAME OF DATABASE	iPEL (Integrated Philippine eLibrary) Database
GENERAL CONTENTS/	Bibliographic data, and digital content from the National Library of the
DESCRIPTION	Philippines, Department of Science and Technology, Commission on Higher



		Education, University of the Philippines and Department of Agriculture., and also transaction data from users.
STATUS		for continuous build-up
INFORMAT SERVED	TION SYSTEMS	Integrated Philippine eLibrary (iPEL)
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage
	INTERNAL	NLP Staff
USERS	EXTERNAL	Library clients (readers); DA staff; DOST Library staff; CHED Library staff; UP Library staff
OWNER		NLP

NAME OF	DATABASE	Legal Deposit Database	1
GENERAL CONTENTS/ DESCRIPTION		Registry record of government publications, theses, dissertations and other printed and recorded materials deposited with NLP under PD 812.	
STATUS		for continuous build-up	
INFORMATION SYSTEMS SERVED		Government Publication Registry System; Printed and Recorded Registry System; Philippine Government Publications Electronic Information Hub	
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage	OFI AND COMME
USERS	INTERNAL	Collection Development Division staff	OORSED ISS
USERS	EXTERNAL	EXTERNAL Authors, Publishers	OCT 1 1 2023
OWNER		Collection Development Division	~



NAME OF I	DATABASE	Registration Database	
GENERAL CONTENTS/ DESCRIPTION		Data of copyright, ISBN, ISSN and ISMN registration	
STATUS		for continuous build-up	
INFORMATION SYSTEMS SERVED		National Bibliographic Services Information System; Catalog in Publication System; Copyright Registration System	
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage	
USERS	INTERNAL	Copyright Section staff, Catalog Division staff, Bibliographic Services Division staff	
	EXTERNAL	Authors, Publishers	
OWNER		Copyright Section, Catalog Division, Bibliographic Services Division	

NAME OF DATABASE		Philippine Registry of Cultural Property	
GENERAL CONTENTS/ DESCRIPTION		Bibliographic data of printed and recorded cultural assets, including location or holders.	
STATUS		for continuous build-up	
INFORMATION SYSTEMS SERVED		KulturaLink System; Cultural Property Registration System Database	ORSED ISSP CHA
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage	CI 1 1 2023
UCEDC	INTERNAL	Filipiniana Division staff	
USERS	EXTERNAL	None Filipipiana Division	A SOJOHNOS
OWNER		Filipiniana Division	D NOOF



NAME OF I	DATABASE	Public Library Information Network (PUBLIN) Database
GENERAL CONTENTS/ DESCRIPTION		Bibliographic records of all Public Libraries throughout the country Key fields used: Biblio: biblio number, auth or title; biblio item number, classification ,item type, ISBN, ISSN, publication year, publisher code, item number, holding branch, home branch, library code
STATUS		for continuous build-up
INFORMATION SYSTEMS SERVED		Resource Management System; and Union Catalog System
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage
	INTERNAL	Public Libraries Division; Information Technology Division
USERS	EXTERNAL	Public Library staff; Library clients (readers)
OWNER		Public Libraries Division; Information Technology Division

NAME OF DATABASE	Learning Management Database	
GENERAL CONTENTS/ DESCRIPTION	Training materials data like videos, manuals, kits, etc.	ORMATION AND COMMUNICAL
STATUS	for continuous build-up	0
INFORMATION SYSTEMS SERVED	ICT Training System	OCT 11 2023
DATA ARCHIVING/STORAGE MEDIA	DVD; Network attached storage	V SO JOHN SAL



USERS	INTERNAL	Information Technology Division staff	
	EXTERNAL	Public Library staff	
OWNER		Information Technology Division	

NAME OF DATABASE		Public Library Database
GENERAL CONTENTS/ DESCRIPTION		Basic information, static web pages and ICT service management related to public libraries
		Key fields used: Name of library, library type, Region, Library code, Library-in-charge, status, services rendered
STATUS		for continuous build-up
INFORMATION SYSTEMS SERVED		Public Library Sites; Public Library Registry; ICT Services System
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage
USERS	INTERNAL	Public Libraries Division; Information Technology Division
	EXTERNAL	Public Library staff; Library clients (readers)
OWNER		Public Libraries Division; Information Technology Division

NAME OF DATABASE	Employee Database
GENERAL CONTENTS/ DESCRIPTION	Personal data of employees, contractors, contractuals, and consultants, including employment history, salaries and benefits, educational background, training, 201 files, etc.



STATUS		for continuous build-up	
INFORMATION SYSTEMS SERVED		Human Resource Management System	
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage	
USERS	INTERNAL	Finance and Administrative Division staff; NLP staff	
	EXTERNAL	None	
OWNER		Finance and Administrative Division	

NAME OF DATABASE		Document Management Database	
GENERAL CONTENTS/ DESCRIPTION		Accounting, Budget Managerial Finance, Cash & Investments data	
STATUS		for continuous build-up	
INFORMATION SYSTEMS SERVED		Financial Management System; and Records Management System	
DATA ARCHIVING/STORAGE MEDIA		DVD; Network attached storage	
USERS INTERNAL EXTERNAL		Finance and Administrative Division staff; NLP staff	
		None	
OWNER		Finance and Administrative Division	CRIMATION

NAME OF DATABASE	Inventory Database	OCT 1 1 2023
GENERAL CONTENTS/ DESCRIPTION	Supplies requisition and inventory data	The same of the sa
STATUS	for continuous build-up	1967 DEPA



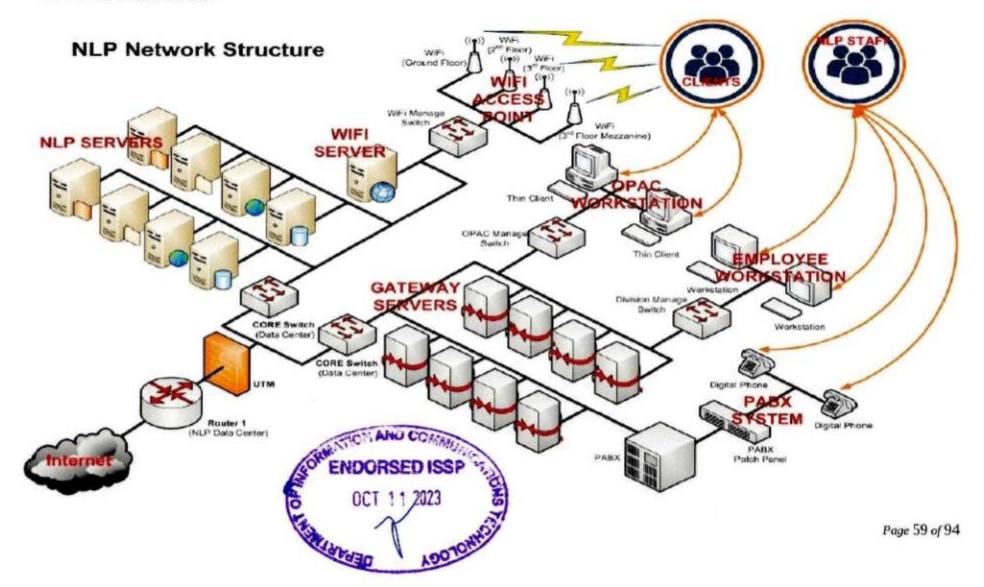
INFORMATION SYSTEMS SERVED DATA ARCHIVING/STORAGE MEDIA		Property and Inventory Management System	
		DVD; Network attached storage	
USERS	INTERNAL	Finance and Administrative Division staff; NLP staff	
	EXTERNAL	None	
OWNER		Finance and Administrative Division	





PART II. INFORMATION SYSTEMS STRATEGY

D. NETWORK LAYOUT





PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A. INTERNAL ICT PROJECTS

NAME/TITLE	Rank 1: Rehabilitation and Upgrade of NLP's Network Infrastructure
OBJECTIVES	To further improve the network performance and to have a faster data transfer rate that will support NLP's existing and future information systems like the current deployment of the Human Resource Integrated Management Systems (HRIMS) and the Security & Surveillance System.
	This implementation will also ensure a more reliable network infrastructure and eliminate downtime that will benefit the institution.
DURATION	2024-2025
DELIVERABLES	Procurement, Installation and Implementation of Network Related Infrastructure
	OBJECTIVES

A.1	NAME/TITLE	Rank 2: Acquisition and Upgrade of Digitization Machines
A.2	OBJECTIVES	Digitization has become very important because of its possibilities. First, digitization offers the possibility of making more information available to a greater number of library clients by making materials available electronically. By digitizing Filipiniana materials and making them available over the internet, someone can find and view items



		that he might never have been able to see otherwise. Second, digitization is more than just hardware and software; it includes project planning, content/item selection, intellectual property rights, access systems, digital asset preservation and more more.
		The advantage of creating digital surrogates is, use of surrogate reduces handling of the old or fragile material, hopefully extending the life of the original.
A.3.	DURATION	2024-2025
A.4	DELIVERABLES	Procurement and Installation of Digitization Equipment

A.1	NAME/TITLE	Rank 3: Rehabilitation and Upgrade of NLP's Data Center	
A.2	OBJECTIVES	To replace old Data Center equipment for better performance, high availability and more secure data center for NLP's existing information systems	ATICIN AND COMMUN
А.З.	DURATION	2025-2026	OCT 11 2023
A.4	DELIVERABLES	Procurement, Installation and Implementation of Data Center Related Infrastructure	49010Y

A	1.1	NAME/TITLE	Rank 4: Unified Finance and Administration Platform
10		TALKITARNI W. F. W. WARN	



A.2 OBJECTIVES

The System will improve the Agency's Financial and Administrative Management performance by providing the modules such as Human Resource Management System, Financial Management System, Records Management System, Property and Inventory Management System with an Enterprise Financial and Administrative Management System and processes that will effectively enable the management of its administrative resources in support of the agency's Mandate, Mission, and Vision.

- Human Resource Management System
- HRM system will ensure availability of resources, easy access to data, on-time payroll, and ensuring compliance with civil service commission standards.
 - Financial Management System
- The system will ensure that the agency manages its assets, income and expenses through reducing accounting errors, maintaining audit trails and ensuring compliance with the government accounting manual and other applicable standards.
 - · Records Management System
- The system will help the agency on the management of its records throughout the records-life cycle that will include the systematic and efficient control of the creation, maintenance and destruction of records with the transaction's associated with it.
 - · Document Tracking System
- The system will help the agency automates the process of accessing, searching and editing documents. It will also enable the document originator to have full control on who views or edits a document.
- Property and Inventory Management System
- Asset management or the Property and Inventory Management System will help the Agency in keeping track of all its assets, such as ICT equipment, and other agency investments. The system will also streamline the operations, especially in relation to acquisition and disposal, since all the available assets are well accounted for and

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		recorded.		
А.З.	DURATION	2024-2026		
A.4	DELIVERABLES	Human Resource Management Financial Management Records Management Document Tracking System Property and Inventory Management		

the Philippines public library system into one that is on par with or exceeds standards in the ASEAN region. Through this Program, NLP will fulfill its vision for modern, relevant public libraries that: serve as a community space open to users from all sectors of society in their intellectual, economic, social, cultural & physical development; provide a modern space that is welcoming, friendly, inclusive & accessible of provide and promote information resources in all forms, including print and placetropic in response to the needs of the community, and help people in the full.	A.1	NAME/TITLE	Rank 5: TEKNOAKLATAN: Modernization program for public libraries in the Philippines	
* serve as a community space open to users from all sectors of society in their intellectual, economic, social, cultural & physical development; provide a modern space that is welcoming, friendly, inclusive & accessible or provide and promote information resources in all forms, including print all electronic in response to the needs of the community, and help people in the full.			development initiative that will capitalize on already-existing infrastructure to transform the Philippines public library system into one that is on par with or exceeds standards in	
collaborate, gather, connect, socialize and share information and opportunities.	A.2	OBJECTIVES	 serve as a community space open to users from all sectors of society in their intellectual, economic, social, cultural & physical development; provide a modern space that is welcoming, friendly, inclusive & accessible of provide and promote information resources in all forms, including print electronic, in response to the needs of the community, and help people in the full use of them. offer a place for everyone in the community to engage, participate, network collaborate, 	[][T 1 4 7D7
2025-2026			2025-2026	



A.3.	DURATION	
A.4	DELIVERABLES	IT-enabled Public Libraries in the Philippines

PART III. DETAILED DESCRIPTION OF ICT PROJECTS

B. CROSS-AGENCY ICT PROJECTS

B.1	NAME/TITLE	iPEL (Integrated Philippine eLibrary)	
В.2	OBJECTIVES	 To build local capabilities and explicitly digital information sources; To provide library and information government institutions for optim To promote and accelerate the exercise sectors of society, including 	format for community and global access; pertise in the creation and generation of on services network to academic and
В.З.	DURATION	2024-2026	CONTROL AND COMMUNICATION AND COMUNICATION AND COMMUNICATION AND COMUNICATION AND COMUNICATION AND COMUNICATION AND COMUNICATION AND COMUNICATION AND COMUNI
	DELIVERABLES	Enhanced Portal System Integrated Library System (ILS)	OCT 1.1.2023



	 Content Management System (CMS) Database Subscription Digitized collection of partners
B.5 LEAD AGENCY	National Library of the Philippines
B.6 IMPLEMENTING AGENCIES	 Commission on Higher Education (CHED) Department of Agriculture (DA) Department of Science and Technology (DOST) National Library of the Philippines (NLP) University of the Philippines (UP)

PART III. DETAILED DESCRIPTION OF ICT PROJECTS

C. PERFORMANCE MEASUREMENT FRAMEWORK

C.1 Rehabilitation and Upgrade of Network Infrastructure

Hierarchy of targeted results ₁	Objectively verifiable indicators (OVI) 2	Baseline data ₃	Targets4	Data collection methods ₅	Responsibility to collect data ₆
Intermediate outcome: Enhanced Network connection inside NLP	% user satisfaction	0	95% user acceptance	System reports	IT Division
Immediate Outcome: Improve network performance for efficient service delivery	% connection availability	0	95% connection availability	Monitoring	IT Division
Outputs: Upgraded network infrastructure	% connection availability	0	95% connection availability	Monitoring CO	IT Division

Page 65 of 94

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OCT 1 1 2023



C.2 Acquisition and Upgrade of Digitization Machines

Hierarchy of targeted results ₁	Objectively verifiable indicators (OVI) 2	Baseline data ₃	Targets4	Data collection methods ₅	Responsibility to collect data ₆
Intermediate outcome: Enhanced quality of scanned document	90% enhanced quality document	589,607	600,000 pages	Annual reports	IT Division
Immediate Outcome: Quality Scanned Filipinian Materials	95% scanned materials	318,864	300,000 pages	Monthly Accomplishment reports	IT Division
Outputs: Digitized Filipiniana Materials	100% digitized materials	NLP digital collection (Teknoaklatan)	NLP digital collection (Teknoaklatan)	Teknoaklatan	IT Division

C.3 Rehabilitation and Upgrade of NLP's Data Center

Hierarchy of targeted results ₁	Objectively verifiable indicators (OVI) 2	Baseline data ₃	Targets ₄	Data collection methods	Responsibility to collect data ₆	
Intermediate outcome: Secure and Enhanced accessibility of Information Systems	% user satisfaction	0	95% user acceptance	Monitoring	IT Diveron ENDORSED	23
Immediate Outcome: Improve reliability of Information Systems	% systems availability	0	95% systems availability	System reports	IT Division	2010
Outputs: High availability of Information Systems	% systems availability	0	95% connection availability	System reports	IT Division	



C.4 Unified Finance and Administration Platform

Hierarchy of targeted results ₁	Objectively verifiable indicators (OVI) 2	Baseline data ₃	Targets ₄	Data collection methods ₅	Responsibility to collect datas
Intermediate outcome: Improved Accounting and Administration Process	No. of Reports, Transaction and Operation	0	Reduced no. of backlog reports	Mandatory reporting	FAD Personnel
Immediate outcome: Enhanced Report Productivity	No. of processes	0	Reduced no. of processes	Mandatory reporting	FAD Personnel
Outputs: Enhanced Report Productivity	No. of processes	0	Reduced no. of processes	Mandatory reporting	FAD Personnel

C.5 TEKNOAKLATAN

Hierarchy of targeted results ₁	Objectively verifiable indicators (OVI) 2	Baseline data ₃	Targets ₄	Data collection methods ₅	Responsibility to collect data ₆
Intermediate outcome:	% change in the number of people	0	60% increase of people visiting the	The PLD staff	Public Libraries Division and
 Improved quality of service of public libraries to contribute concretely in providing basic social services to the citizenry Increased access of the marginalized and vulnerable sectors to basic egovernment services provided by the government Increased number of 	visiting the library (Library clients) for the current year		library	Monitoring and Evaluation will remind the local librarians and staff to submit their monthly library	Public Libraries in the Philippines



Filipinos that will get employed or start their own business Increased number of Filipinos that are digitally literate				reporting	STORENDORSED ISSP
Immediate outcome: 1. More people benefit from the basic social services provided by the government and other private institutions 2. Public information and knowledge would be more easily accessed through the public library even in the far flung areas (DRR-related, government announcements, etc)	% change in the number of people visiting the library (Library clients) for the current year	0	beenle visiting the	Mandatory reporting	Public Libraries Division and Public Libraries in the Philippines
Outputs: Enhanced public ibraries services adopted	% change in the number of people visiting the library (Library clients) for the current year	0	beoble visiting the	Mandatory reporting	Public Libraries Division and Public Libraries in the Philippines



PART IV. RESOURCE REQUIREMENTS

A. DEPLOYMENT OF ICT EQUIPMENT AND SERVICES

ITEM ₁	NAME OF OFFICE/ ORGANIZATIONAL	PROPOSED NUMBER OF UNITS			
	UNITS ₂		2025	2026	
. Office Productivity					
A. Capital Outlay (CO)					
ICT Productivity Equipment Upgrade for NLP personnel					
 Laptop with OS and Antivirus 	Office of the Director		3		
	Office of the Assistant Director		2		
	Filipiniana Division		25	5	
	Reference Division		12	6	
	Finance and Administrative Division		25	6	
	Bibliographic Services Division		8	4	
STICH AND COMMUNICATION	Catalog Division		9	4	
FOR ENDORSED ISSP	Collection and Development Division		12	4	
OCT 11 2023	Information Technology Division		9	6	



	Research and Publication Division	7	5
ICT Equipment for client (OPAC Thin Client)			
Server for Thin client	Information Technology Division (NLP Data Center)	1 lot	1 lo
B. Maintenance and Other Operating Expenses (MOOE)			
Printing Equipment			
 Colored Printer (inkjet) 	Office of the Director	1	
	Office of the Assistant Director	1	
	Filipiniana Division	1	
	Reference Division	1	
	Finance and Administrative Division	1	
	Bibliographic Services Division	1	
	Catalog Division	1	
	Collection and Development Division	1	
	Information Technology Division	2	
	Research and Publication Division	1	
ICT Equipment for client (OPAC Thin Client)	AMATICA AND COMMUNICA		
Thin Client	Filipiniana Division ENDORSED ISSP	10 lot	10 1

Page 70 of 94



		Reference Division	10 le	ot 10 lot
•	UPS	Filipiniana Division		3
		Reference Division		2
•	Office Productivity Tools		112	2 40
ICT PR	OJECTS			1
2. Rehabilitation a infrastructure	nd Upgrade of Network			
A. Capital Outla	ay (CO)			1
ICT Machin	ery and Equipment			_
	12 port fiber switches	Information Technology Division (NLP Data Center)	1	
•	24 port switches (distribution switch)	Office of the Director	1	
		Office of the Assistant Director	1	\top
		Filipiniana Division	2	ATICH AN
		Reference Division	2 4000	ENDORS
		Finance and Administrative Division	2	OCT 1
		Bibliographic Services Division	1	
		Catalog Division	1	DEP
		Collection and Development Division	1	



	Information Technology Division	1	
	Research and Publication Division	1	
48 port switches (core switch)	Information Technology Division (NLP Data Center)	1	
 10GB transceiver module 	Stock Room	4	
	Reading Areas	4	
	OPAC	4	
	Office of the Director	1	
	Office of the Assistant Director	1	
	Filipiniana Division	3	
	Reference Division	3	
	Finance and Administrative Division	3	
	Bibliographic Services Division	1	
	Catalog Division	1	GMATICIN AND
	Collection and Development Division	1	ENDORSE
	Information Technology Division		
	NLP Data Center	13	MAN AND THE PROPERTY OF THE PARTY OF THE PAR
	Research and Publication Division	1	0
Free Standing Data Rack	Information Technology Division (NLP Data Center)	2	



•	Inter-Building backbone Peripherals		1 lot	
• Patci	ICT Supplies-Network cables (Cat 6 h Cord (3M), Cat 6 Patch Cord (5M))		1 lot	
B. Maintenance (MOOE)	and Other Operating Expenses			
ICT Machin	ery and Equipment			
•	Wall Mounted Data Cabinet	AMS Hall	1	
		Shared Space	1	
		2nd floor main lobby	1	
		3rd floor stockroom	1	
•	Open Frame / Skeletal Rack	Information Technology Division (NLP Data Center)	1	
•	Cat 6 Patch Panel	Office of the Director	2	
		Office of the Assistant Director	2	
		Filipiniana Division	2	MATICIN AND COM
		Reference Division	2	STORN ENDORSED IS
		Finance and Administrative Division	2	G OCT 11 2023
		Bibliographic Services Division	2	NA PROPERTY NAMED NO
		Catalog Division	2	NA PARA



	Collection and Development Division	2	
	Information Technology Division	2	
	Research and Publication Division	2	
	Stock Room	2	
	Reading Areas	2	
Horizontal Cable Management (1U)	Office of the Director	2	
	Office of the Assistant Director	2	
	Filipiniana Division	2	
	Reference Division	2	
	Finance and Administrative Division	2	
	Bibliographic Services Division	2	
	Catalog Division	2	
	Collection and Development Division	2	
	Information Technology Division	2	ANATION AND COM
	Research and Publication Division	2	ENDORSED IS
	Stock Room	2	OCT 1 1 2023
	Reading Areas	2	MANUAG 100
Others			430 YOU



 Consultancy (Lay-out, Engineering, Supervision and Mobilization) 		1 lot			
 Other General Services - Civil Works for fiber Cabling (Restoration materials and Consumables) 		1 lot			
 Other General Services - Commissioning and testing (Installation, Programming, Testing and Knowledge transfer) 		1 lot			
A. Capital Outlay					
ICT Machinery and Equipment					
Large Format Scanner	Information Technology Division	1	ORI	ATION	NO COMMUNI
Book Scanner	Information Technology Division	1	No.	ENDOI OCT	THE RESERVE OF THE PERSON OF T
. Rehabilitation and Upgrade of NLP's Data Center			KENEY	Ma∃a	T . TOTON
A. Capital Outlay (CO)					AGE
ICT Machinery and Equipment					
Free Standing Data Rack	Information Technology Division (NLP Data Center)		2		



•	VRF Air Conditioning	Information Technology Division (NLP Data Center)	2	
•	ID Card Printer for RFID	Information Technology Division (NLP Data Center)	1	
•	Data Center Access Door Controls	Information Technology Division (NLP Data Center)	1 lot	
•	Smart UPS	Information Technology Division (NLP Data Center)	4	
•	Network Attached Storage	Information Technology Division (NLP Data Center)	4	
•	Server	Information Technology Division (NLP Data Center)	4	
B. Maintenance (MOOE)	and Other Operating Expenses			
•	Access Control Software (RFID)	Information Technology Division (NLP Data Center)	1 lot	
• Airco	Other General Services – VRV on Installation	Information Technology Division (NLP Data Center)	1 lot	
			TATIK	N ANU COMMUN
. Unified Finance	and Administration Platform		SKORM END	ORSED ISSP
A. Capital Out	lay (CO)		6	CT 1 1 2023
ICT Machir	nery and Equipment		The state of the s	TV.
•	Server	Information Technology Division (NLP Data Center)	A	5 YOU'C
•	Network Attached Storage	Information Technology Division (NLP Data Center)	4	
ICT Softwar	re and Services			



• e-NGAS	Finance and Administrative Division		1	
 Electronic Document Tracking Management System 	Finance and Administrative Division		1	
Human Resource Integrated System	Finance and Administrative Division	1		
 Plant, Property and Equipment Inventory System 	Finance and Administrative Division		1	
B. Maintenance and Other Operating Expenses (MOOE)				
Consultancy (Design, Review, Mobilization and Maintenance)		l lot	1 lot	
Other General Services – Commissioning and testing (Installation, Programming, Testing and Knowledge transfer)	1	1 lot	1 lot	
	MATION AND COMMUN			
TEKNOAKLATAN	ENDORSED ISSP			
A. Maintenance and Other Operating Expenses (MOOE)	OCT 1 1 2023			
ICT Machinery and Equipment	TO TONION			
 Desktop Computers 	Public Libraries Division		50	50
Others				



End-User Training	Affiliated Public Libraries		50	50
7. Continuing Cost				
A. Maintenance and Other Operating Expenses (MOOE)				
Internet Subscription		1 lot	1 lot	1 lot
General ICT Service (labor and wages)		1 lot	1 lot	1 lot
ICT Office Supplies		1 lot	1 lot	1 lot
 ICT Software Subscription (Google Workspace, Zoom Video Conferencing, Book Share Mobile, and Live Chat bot Application) 		5 lot	5 lot	5 lot
 Repairs and Maintenance-Machinery and Equipment 		1 lot	1 lot	1 lot
 ICT Training Expenses (Certified Wireless Network Administrator, Wireless Security, Linux System and Network Security Admin, CCNA Bootcamp, Web Development with PHP, Comptia Security+, and Comptia Network+) 		1 lot	1 lot	1 lot



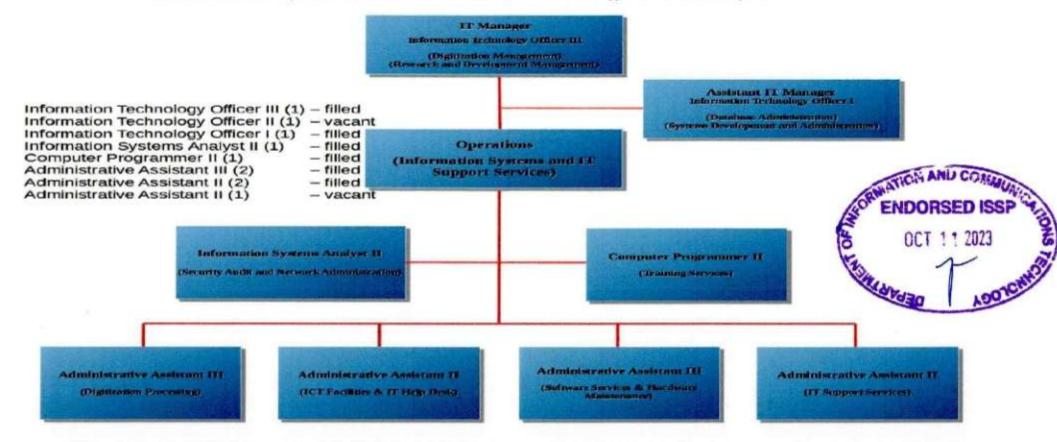


PART IV. RESOURCE REQUIREMENTS

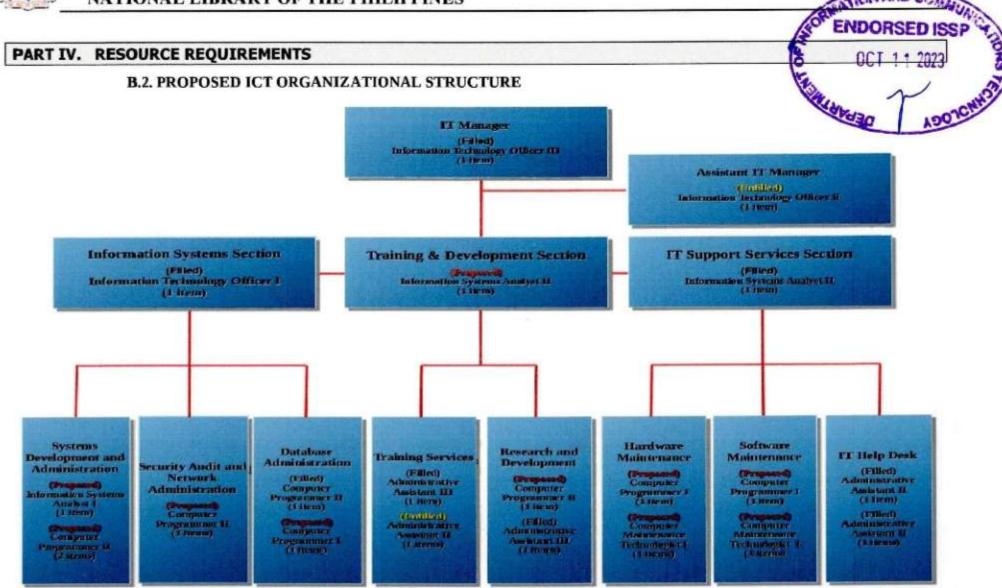
B. ICT ORGANIZATIONAL STRUCTURE

B.1. EXISTING ICT ORGANIZATIONAL STRUCTURE

Regular employees under the IT Division have specific roles that are in accordance with the functions of the Division. With the pending implementation of the new rationalization plan wherein new items would be created, contractual staff supplements the ITD's manpower.



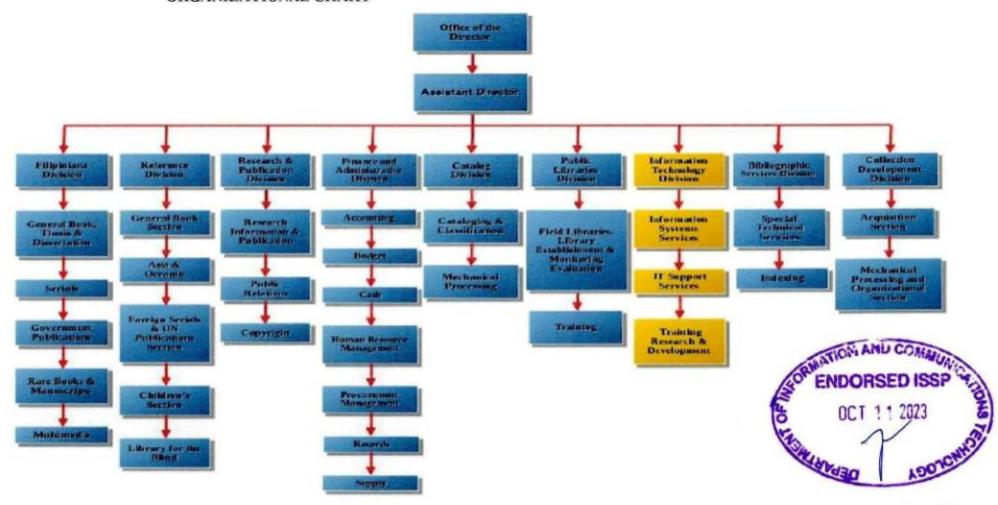






PART IV. RESOURCE REQUIREMENTS

B.3. PLACEMENT OF THE PROPOSED ICT ORGANIZATIONAL STRUCTURE IN THE AGENCY ORGANIZATIONAL CHART





PART V. DEVELOPMENT AND INVESTMENT PROGRAM

A. ICT PROJECTS IMPLEMENTATION SCHEDULE

	NAME OF ICT PROJECT/S	2024	2025	2026
1	Rehabilitation and Upgrade of Network Infrastructure			
2	Acquisition and Upgrade of Digitization Machines			
3	Rehabilitation and Upgrade of NLP's Data Center			-
4	Unified Finance and Administration Platform	1338		
5	TEKNOAKLATAN			

B. INFORMATION SYSTEMS (IS) IMPLEMENTATION SCHEDULE

NAME OF INFORMATION SYSTEMS/ SUB-SYSTEMS OR MODULES	2024	2025	2026
National Library Information System			
1. Online Catalog System			
2. Reader Services System			
3. Library Management System			
4. Conservation and Preservation System		1 18	
5. Collection Development System			133





pecial Services Information System		
1. iPEL (Integrated Philippine eLibrary)		H
2. Printed and Recorded Registry System		
3. Government Publication Registry System	196	
4. Cultural Property Registration System		
5. Copyright Registration System		
6. Catalog in Publication System		
7. National Bibliographic Services System		
8. Philippine Government Publications Electronic Information Hub		
9. KulturaLink		1250
Public Libraries Information System		
1. ICT Training System		
2. Union Catalog System	66	
3. Public Library Registry System	100	
4. Public Library Sites System		
5. ICT Services System		
6. Resource Management System	100	THE SE
Administrative Support Information System		
1. Human Resource Management System	Table 1	
2. Financial Management System	100	AT BUT

