


National Library of the Philippines (NLP) Annual Procurement Plan for FY 2024 (Early Procurement Activities)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	3101000000000000	Procurement of Filipiniana Encyclopedia for PLD	CDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	250,000.00	250,000.00	0.00	n/a
2	1000000000000000	Procurement of Security Services for FY 2024	FAD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	7,953,000.00	7,953,000.00	0.00	n/a
3	3101000000000000	Procurement of Foreign Print Books for NLP	CDD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	1,176,219.00	1,176,219.00	0.00	n/a
4	3101000000000000	Procurement of Foreign eBooks for PLD	CDD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	3,000,000.00	3,000,000.00	0.00	n/a
5	3101000000000000	eSubscription to Online Databases for NLP	CDD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	2,800,000.00	2,800,000.00	0.00	n/a
6	3101000000000000	Procurement of Maps and Globes for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	500,000.00	500,000.00	0.00	n/a
7	3101000000000000	Procurement of Educational Brick Set for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,000,000.00	1,000,000.00	0.00	n/a
8	3101000000000000	Subscription and delivery of Philippines Graphic Publication Inc. Publications for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,200.00	1,200.00	0.00	n/a
9	3101000000000000	Subscription and delivery of Manila Bulletin Publishing Corporation Publications for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	4,200.00	4,200.00	0.00	n/a
10	3101000000000000	Subscription and delivery of JPS Office and Supplies Trading Publications for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,165.00	1,165.00	0.00	n/a
11	3101000000000000	Subscription and delivery of Philippines Graphic Publication Inc. Publications for Bohol Congressional Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,200.00	1,200.00	0.00	n/a
12	3101000000000000	Subscription and delivery of Manila Bulletin Publishing Corporation Publications for Bohol Congressional Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	3,000.00	3,000.00	0.00	n/a
13	3101000000000000	Subscription and delivery of JPS Office and Supplies Trading Publications for Bohol Congressional Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,165.00	1,165.00	0.00	n/a
14	3101000000000000	Procurement of Foreign Encyclopedia for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	750,000.00	750,000.00	0.00	n/a
15	3101000000000000	Procurement of Filipiniana Print Books for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,126,334.00	1,126,334.00	0.00	n/a
16	3101000000000000	Procurement of Filipiniana Children Print Books for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	99,871.00	99,871.00	0.00	n/a
17	3101000000000000	Procurement of Filipiniana reference/trade books for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	764,000.00	764,000.00	0.00	n/a
18	3101000000000000	Procurement of Filipiniana Print Books for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	175,000.00	175,000.00	0.00	n/a
19	3101000000000000	Procurement of Filipiniana eBooks for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	999,576.00	999,576.00	0.00	n/a
20	3101000000000000	Subscription and delivery of Various Local Print Newspapers and Magazines for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	198,595.80	198,595.80	0.00	n/a

TOTAL: 20,804,525.80

Prepared by:	Recommending Approval:	Approved by:	Date:
 MARIE JOY H. BESTOIR BAC Secretariat	 MARICEL M. UREÑA Chairperson, NLP-BAC	 CESAR GILBERT Q. ADRIANO Head of the Procuring Entity	January 18, 2024