

National Library of the Philippines (NLP) Annual Procurement Plan for FY 2024

	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	10000000000000	Supply and Delivery of CSE (V2) available at PS DBM for 1st Quarter	NLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	1,159,702.36	1,159,702.36	0.00	n/a
2	10000000000000	Supply and Delivery of CSE (V2) available at PS DBM for 2nd Quarter	NLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	87,330.97	87,330.97	0.00	n/a
3	10000000000000	Supply and Delivery of CSE (V2) available at PS DBM for 3rd Quarter	NLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	50,733.00	50,733.00	0.00	n/a
4	10000000000000	Supply and Delivery of CSE (V2) available at PS DBM for 4th Quarter	NLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	3,564,482.00	3,564,482.00	0.00	n/a
5	10000000000000	Insurance expenses for building, office Equipment, Furniture, Fixtures, IT Equipment, Rarebooks and Vehicles	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	1,300,000.00	1,300,000.00	0.00	n/a
6	31010000000000	Procurement of Filipiniana Encyclopedia for PLD	CDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	250,000.00	250,000.00	0.00	n/a
7	31010000000000	Supply and Delivery of Tokens for Distinguished guests for conferences of PLD for calendar year 2024	PLD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Within the FY 2024		GoP	100,000.00	100,000.00	0.00	n/a
8	10000000000000	Procurement of Security Services for FY 2024	FAD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	6,829,336.64	6,829,336.64	0.00	n/a
9	31010000000000	Procurement of Supplies, Materials and Equipment for NLP Preservation and Conservation	FD	NO	Competitive Bidding	Within the FY 2024				GoP	2,536,000.00	1,386,000.00	1,150,000.00	n/a
10	31010000000000	Procurement of Foreign Print Books for NLP	CDD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	1,176,219.00	1,176,219.00	0.00	n/a
11	31010000000000	Procurement of Foreign eBooks for PLD	CDD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	3,000,000.00	3,000,000.00	0.00	n/a
12	31010000000000	eSubscription to Online Databases for NLP	CDD	YES	Competitive Bidding	Within the FY 2023		Within the FY 2024		GoP	2,800,000.00	2,800,000.00	0.00	n/a
13	10000000000000	Lease of Venue for Hotel Accommodation with Banquet Package, Tourist Bus, and Procurement of Supplies, Equipment, and other Paraphernalia for FY 2024 NLP Sportsfest and Capacity Building	FAD	NO	Competitive Bidding	Within the FY 2024				GoP	1,417,500.00	1,417,500.00	0.00	n/a
14	10000000000000	Lease of Venue for Hotel Accommodation and Banquet Package for FY 2024 Mid Year Performance Review and Assessment	FAD	NO	Competitive Bidding	Within the FY 2024				GoP	1,100,000.00	1,100,000.00	0.00	n/a
15	10000000000000	Lease of Hospital Provider for FY 2024 Annual Medical-Physical Examination	FAD	NO	Competitive Bidding	Within the FY 2024				GoP	1,200,000.00	1,200,000.00	0.00	n/a
16	10000000000000	Lease of Venue for Hotel Accommodation and Banquet Package for FY 2024 Year-End Performance Review and Assessment	FAD	NO	Competitive Bidding	Within the FY 2024				GoP	1,100,000.00	1,100,000.00	0.00	n/a
17	31010000000000	Supply and Delivery of Inks, Ribbon, Toner Cartridge and Service Maintenance of Machines	NLP	NO	Competitive Bidding	Within the FY 2024				GoP	1,445,510.00	1,445,510.00	0.00	n/a

18	3101000000000000	Supply and Delivery of ICT Equipment, Devices & Accessories	NLP	NO	Competitive Bidding	Within the FY 2024			GoP	6,579,978.40	1,459,978.40	5,120,000.00	n/a
19	3101000000000000	Supply and Delivery of Braille Equipment, Devices and Accessories	RD	NO	Competitive Bidding	Within the FY 2024			GoP	4,485,000.00	0.00	4,485,000.00	n/a
20	3101000000000000	Supply and Delivery of the Development of the Cave Area of the Children's Library	RD	NO	Competitive Bidding	Within the FY 2024			GoP	2,100,000.00	0.00	2,100,000.00	n/a
21	1000000000000000	Procurement of NLP security and surveillance command center, equipment and services (with installation and commissioning)	FAD/AS	NO	Competitive Bidding	Within the FY 2024			GoP	2,154,000.00	0.00	2,154,000.00	n/a
22	1000000000000000	Supply and Delivery of Office Supplies, Equipment, Furniture and Fixtures	NLP	NO	Competitive Bidding	Within the FY 2024			GoP	2,198,371.00	1,469,971.00	728,400.00	n/a
23	1000000000000000	Procurement of Conservation Table and Display Cabinet for NLP Gallery	FD	NO	Competitive Bidding	Within the FY 2024			GoP	1,112,000.00	962,000.00	150,000.00	n/a
24	1000000000000000	Supply, Installation, Testing and Commissioning of Gas-Based Fire Detection, Suppression and Control System for the National Library of the Philippines Phase 4	FD	NO	Competitive Bidding	Within the FY 2024			GoP	40,000,000.00	0.00	40,000,000.00	n/a
25	3101000000000000	Supply and Delivery of Tokens for the Awardees of GPA for Calendar year 2024	PLD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	141,000.00	141,000.00	0.00	not conducted
26	3101000000000000	Supply and Delivery of Tokens for the Awardees of ICCYAL for Calendar year 2024	PLD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	48,000.00	48,000.00	0.00	not conducted
27	3101000000000000	Supply and Delivery of Foreign Reference Print Books for PLD	CDD	NO	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	498,750.00	498,750.00	0.00	n/a
28	3101000000000000	Supply and Delivery of Filipiniana Reference/Trade Print Books for PLD	CDD	NO	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	1,088,250.00	1,088,250.00	0.00	n/a
29	3101000000000000	Repair and Maintenance of LBS Equipment	RD	NO	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	450,000.00	450,000.00	0.00	n/a
30	3101000000000000	Maintenance of Online Library Assistance	RD	NO	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	150,000.00	150,000.00	0.00	n/a
31	3101000000000000	Procurement of Maps and Globes for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	500,000.00	500,000.00	0.00	n/a
32	3101000000000000	Procurement of Educational Brick Set for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	1,000,000.00	1,000,000.00	0.00	n/a
33	3101000000000000	Subscription and delivery of Philippines Graphic Publication Inc. Publications for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	1,200.00	1,200.00	0.00	n/a
34	3101000000000000	Subscription and delivery of Manila Bulletin Publishing Corporation Publications for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	4,200.00	4,200.00	0.00	n/a
35	3101000000000000	Subscription and delivery of JPS Office and Supplies Trading Publications for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	1,165.00	1,165.00	0.00	n/a
36	3101000000000000	Subscription and delivery of Philippines Graphic Publication Inc. Publications for Bohol Congressional Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	1,200.00	1,200.00	0.00	n/a
37	3101000000000000	Subscription and delivery of Manila Bulletin Publishing Corporation Publications for Bohol Congressional Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024	GoP	3,000.00	3,000.00	0.00	n/a

38	310100000000000	Subscription and delivery of JPS Office and Supplies Trading Publications for Bohol Congressional Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,165.00	1,165.00	0.00	n/a
39	310100000000000	Procurement of Foreign Encyclopedia for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	750,000.00	750,000.00	0.00	n/a
40	310100000000000	Procurement of Filipiniana Print Books for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	1,126,334.00	1,126,334.00	0.00	n/a
41	310100000000000	Procurement of Filipiniana Children Print Books for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	99,871.00	99,871.00	0.00	n/a
42	310100000000000	Procurement of Filipiniana reference/trade books for PLD	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	764,000.00	764,000.00	0.00	n/a
43	310100000000000	Procurement of Filipiniana Print Books for Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	175,000.00	175,000.00	0.00	n/a
44	310100000000000	Procurement of Filipiniana eBooks for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	999,576.00	999,576.00	0.00	n/a
45	310100000000000	Subscription and delivery of Various Local Print Newspapers and Magazines for NLP	CDD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	198,595.80	198,595.80	0.00	n/a
46	100000000000000	Preventive Maintenance of Service of OTIS Elevator	FAD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	150,000.00	150,000.00	0.00	not conducted
47	100000000000000	Preventive Maintenance of Service of DEX Elevator	FAD	YES	Direct Contracting	N/A	N/A	Within the FY 2024		GoP	576,000.00	576,000.00	0.00	not conducted
48	310100000000000	Membership and Dues to Organization	FAD	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00	0.00	n/a
49	310200000000000	Subscription to ZOOM	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	0.00	n/a
50	310100000000000	Susbcription to Mentimeter Pro	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	19,000.00	19,000.00	0.00	n/a
51	310100000000000	Susbcription to Canva for Teams	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	0.00	n/a
52	310100000000000	Subscriptions to Capcut Video Editor, 12 months	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0.00	n/a
53	310100000000000	Subscriptions to Streamyard App for Online Activities, 12 months	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	0.00	n/a
54	310100000000000	Creative Cloud All Apps 100 GB (1 Year subscription)	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00	0.00	n/a
55	100000000000000	Supply and Delivery of Event Coordinator / Stylist for 2024 Gawad Pampublikong Aklatan (GPA)	PLD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	450,000.00	450,000.00	0.00	n/a
56	100000000000000	Supply and Delivery of Reading Carrels	RD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	75,000.00	0.00	75,000.00	n/a
57	100000000000000	Supply and Delivery of Educational and Computer Game Software Application	RD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	300,000.00	0.00	300,000.00	n/a
58	100000000000000	Supply and Delivery of PWD Wheelchair Lifter	RD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	450,000.00	0.00	450,000.00	n/a

59	10000000000000	Supply and Delivery of PADLOCK	PS, MAINTENANCE, SKL	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	3,500.00	3,500.00	0.00	n/a
60	10000000000000	Supply and Delivery of Automotive Batteries	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	45,000.00	45,000.00	0.00	n/a
61	10000000000000	Supply and Delivery of Medical Supplies	DO,ADO, PROPERTY	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	13,300.00	13,300.00	0.00	n/a
62	10000000000000	Supply and Delivery of Mobile Phone	PROPERTY, PS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	30,000.00	30,000.00	0.00	n/a
63	10000000000000	Supply and Delivery of customized stamp/dater	DO/CDD/CASH/Records	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	19,400.00	19,400.00	0.00	n/a
64	10000000000000	Supply and Delivery of Furniture for Children's Library	RD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	96,500.00	0.00	96,500.00	n/a
65	10000000000000	Supply and Delivery of Sound System	RD/RPD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	246,000.00	49,000.00	197,000.00	n/a
66	10000000000000	Supply and Delivery of Camera and Accessories	RD/RPD/FD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	324,000.00	64,000.00	260,000.00	n/a
67	10000000000000	Supply and Delivery of Sterilization Tent and Accessories	RD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	30,000.00	30,000.00	0.00	n/a
68	10000000000000	Supply and Delivery and Installation of Bookshelves	FD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	624,000.00	624,000.00	0.00	n/a
69	31010000000000	In-House Training-Workshop of NLP Staff on Preservation and Conservation of the Library Materials, NLP Heritage Collection	FD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	300,000.00	300,000.00	0.00	n/a
70	10000000000000	Lease of Venue for Budget & Procurement Planning for FY 2025 Budget Preparation	FAD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	300,000.00	300,000.00	0.00	n/a
71	31010000000000	NLP mail subscription (renewal of Google service)	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	850,000.00	850,000.00	0.00	n/a
72	31010000000000	Renewal of Adobe Creative Cloud Annual Subscription	RPD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	134,000.00	134,000.00	0.00	n/a
73	31010000000000	Printing and Delivery of NLP Annual Report 2023 and Various Brochures	RPD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	200,000.00	200,000.00	0.00	n/a
74	10000000000000	Project Costing for Library and Information Services Month 2024 Activities	RPD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	1,000,000.00	1,000,000.00	0.00	n/a
75	10000000000000	Procurement of Materials and Services for Various NLP Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	500,000.00	500,000.00	0.00	n/a
76	31010000000000	Supply and Delivery of Training Kits for the training activities of PLD for Calendar Year 2024	PLD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	169,250.00	169,250.00	0.00	n/a
77	10000000000000	Supply and Delivery of Cleaning / Janitorial Supplies	NLP	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	128,820.00	128,820.00	0.00	n/a
78	10000000000000	Supply and Delivery of Electric Scissor Lift	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	450,000.00	0.00	450,000.00	n/a
79	10000000000000	Supply and Delivery of various supplies for the maintenance of various airconditioning units of NLP	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	238,500.00	238,500.00	0.00	n/a

80	10000000000000	Supply and Delivery of Construction Materials	FAD/Property/ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	967,990.00	967,990.00	0.00	n/a
81	10000000000000	Supply and Delivery of Purified Drinking Water	FAD/Property	YES	NP-53.9 - Small Value Procurement	Within the FY 2023	N/A	Within the FY 2024	GoP	205,200.00	205,200.00	0.00	n/a
82	10000000000000	Preventive Maintenance Service of Air-Conditioning Units of NLP	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	300,630.00	300,630.00	0.00	n/a
83	10000000000000	Quarterly Service Maintenance of NLP Data Center Aircon	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	80,000.00	80,000.00	0.00	n/a
84	10000000000000	Service Installation and Parts Repair Maintenance Service	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	150,000.00	150,000.00	0.00	n/a
85	10000000000000	Preventive Maintenance Service of NLP motor vehicles	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	310,000.00	310,000.00	0.00	n/a
86	10000000000000	Preventive Maintenance Service of Toyota Rush motor vehicle.	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	40,000.00	40,000.00	0.00	n/a
87	10000000000000	Preventive Maintenance Service of Hino Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	30,000.00	30,000.00	0.00	n/a
88	10000000000000	Preventive Maintenance Service of Toyota Grandia Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	30,000.00	30,000.00	0.00	n/a
89	10000000000000	Emergency repair, service and parts replacement of NLP motor vehicles	FAD/Property	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	300,000.00	300,000.00	0.00	n/a
90	10000000000000	Supply and Delivery of Lighting Fixtures and Accessories	Property/Bat	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	198,520.00	198,520.00	0.00	n/a
91	10000000000000	NLP Data Center Generator Maintenance Service	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	29,870.00	29,870.00	0.00	n/a
92	31010000000000	Preventive Maintenance Microfilm Reader and Cutting Board Machine	FD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	90,000.00	90,000.00	0.00	n/a
93	31010000000000	Rewashing of Microfilm Rolls	FD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	350,000.00	350,000.00	0.00	n/a
94	10000000000000	Catering Services and Procurement of Plaques for the 137th NLP Anniversary	FAD/TNLEA	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	450,000.00	450,000.00	0.00	n/a
95	10000000000000	Lease of Venue for Hotel Accomodation and Banquet Package for FY 2025-2026 Operational Planning Session	FAD/QMT	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	300,000.00	300,000.00	0.00	n/a
96	10000000000000	Supply and Delivery of Meals Provider for the participants of Management Review Meeting	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	40,000.00	40,000.00	0.00	n/a
97	10000000000000	Supply and Delivery of Meals Provider for the participants (Auditors and Auditees) of Internal Quality Audit Cycle 1 and Cycle 2	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	83,000.00	83,000.00	0.00	n/a
98	10000000000000	Procurement of Service for the Reassessment to NLP ISO-9001-2015 QMS	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	300,000.00	300,000.00	0.00	n/a
99	10000000000000	Supply and Delivery of Meals Provider for the participants of the reassessment to NLP ISO 9001-2015 QMS	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	100,000.00	100,000.00	0.00	n/a
100	10000000000000	Procurement of Service for IQA Training	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024	GoP	100,000.00	100,000.00	0.00	n/a

10000000000000	Procurement of Service for IQA Training	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	100,000.00	100,000.00	0.00	n/a
10000000000000	Supply and Delivery of Meals Provider for the participants of QMS Orientation and IQA Training	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	85,000.00	85,000.00	0.00	n/a
10000000000000	ICT Training for the ITD Staff	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	350,000.00	350,000.00	0.00	n/a
10000000000000	Supply and Delivery of Digitization Supplies	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	8,510.88	8,510.88	0.00	n/a
10000000000000	Supply and Delivery of Fire Extinguisher	ITD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	48,000.00	48,000.00	0.00	n/a
31010000000000	Procurement of Filipiniana and Foreign Print Dictionaries and other Reference Books for PLD	CDD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	700,000.00	700,000.00	0.00	n/a
31010000000000	Procurement of Foreign Print Books for Batanes Provincial Library	CDD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	N/A	Within the FY 2024		GoP	100,000.00	100,000.00	0.00	n/a
31010000000000	Subscription and delivery of Various Print Local Newspapers, Journals and Magazines for NLP	CDD	YES	NP-53.9 - Small Value Procurement	Within the FY 2023	N/A	Within the FY 2024		GoP	500,000.00	500,000.00	0.00	n/a
31010000000000	Subscription and delivery of Various Print Newspapers and Magazines for Batanes Provincial Library	CDD	YES	NP-53.9 - Small Value Procurement	Within the FY 2023	N/A	Within the FY 2024		GoP	93,435.00	93,435.00	0.00	n/a
31010000000000	Subscription and delivery of Various Print Newspapers and Magazines for Bohol Congressional Library	CDD	YES	NP-53.9 - Small Value Procurement	Within the FY 2023	N/A	Within the FY 2024		GoP	94,635.00	94,635.00	0.00	n/a
31010000000000	Procurement of Toner Cartridge	FAD	NO	Shopping	Within the FY 2024	N/A	Within the FY 2024		GoP	27,000.00	27,000.00	0.00	n/a
10000000000000	Internet Service Subscription	ITD	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	GoP	3,661,056.00	3,661,056.00	0.00	n/a
10000000000000	Internet Subscription of Crispina Marcos Memorial Library and Museum	PLD	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	GoP	26,400.00	26,400.00	0.00	n/a
10000000000000	Electricity	FAD	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	GoP	14,021,000.00	14,021,000.00	0.00	n/a
10000000000000	Water	FAD	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	GoP	1,588,000.00	1,588,000.00	0.00	n/a
10000000000000	Mobile	FAD	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	GoP	295,000.00	295,000.00	0.00	n/a
10000000000000	Landline	FAD	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	GoP	585,000.00	585,000.00	0.00	n/a
31010000000000	Continous Development and Maintenance of NLP HRMIS (Human Resource Management Information System	FAD	YES	Renewal of Contract per Appendix 37 (WETI)	N/A	N/A	N/A	N/A	GoP	198,528.00	198,528.00	0.00	not conducted

TOTAL: 130,646,515.05 72,930,615.05 57,715,900.00

Prepared by:


MARIE JOY H. BESTOIR
BAC Secretariat

Recommending Approval:


MARICEL M. URENA
Chairperson, NLP-BAC

Approved by:


CESAR GILBERT Q. ADRIANO
Head of the Procuring Entity

Date: January 18, 2024