

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	The University of the Philippines Press	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	83,550.00	83,550.00	0.00	
310100100001000	Ateneo De Manila University	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	40,650.00	40,650.00	0.00	
310100100001000	New Day Publishers	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	29,125.00	29,125.00	0.00	
310100100001000	Central Book Supply	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	307,550.00	307,550.00	0.00	
310100100001000	The Bookmark, Inc.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	18,475.00	18,475.00	0.00	
310100100001000	Domercura Enterprises	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	29,850.00	29,850.00	0.00	
310100100001000	ARC Lico Intenational Services Corp.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	17,500.00	17,500.00	0.00	
310100100001000	Wiseman's Books Trading, Inc.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	65,750.00	65,750.00	0.00	
310100100001000	Anvil Publishing, Inc.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	23,355.40	23,355.40	0.00	
310100100001000	Rex Bookstore, Inc.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	162,000.00	162,000.00	0.00	
310100100001000	Manila Bulletin	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	66,835.00	66,835.00	0.00	
310100100001000	Shepherd's Voice Pub.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	22,308.00	22,308.00	0.00	
310100100001000	Forefront Book Co.	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	44,340.00	44,340.00	0.00	
310100100001000	Filipiniana Books	CDD	yes	Negotiated Procurement - Small	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	490,710.00	490,710.00	0.00	
310100100001000	Foreign Print Books	CDD	yes	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0.00	
310100100001000	Foreign eBooks	CDD	yes	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0.00	
310100100001000	Foreign eBooks	CDD	yes	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (010000000)	2,000,000.00	2,000,000.00	0.00	
310100100001000	Print Books (Filipiniana and Reference / Foreign Books)	CDD	yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	760,660.00	760,660.00	0.00	
310100100001000	Feastbooks	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	103,340.00	103,340.00	0.00	
310100100001000	Foreign Print Books (Library Materials - Batanes Provincial Library)	CDD	yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	270,563.45	270,563.45	0.00	
310100100001000	Feastbooks (Library Materials - Batanes Provincial Library)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	3,948.00	3,948.00	0.00	
310100100001000	eResources Subscription (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Public Bidding	Q4 2022	Q4 2022	Jan-23	Jan-23	Regular Agency Fund (010000000)	2,415,000.00	2,415,000.00	0.00	
310100100001000	Print Filipiniana Serials (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	896,840.00	896,840.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Philippine Publishing House (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	2,100.00	2,100.00	0.00	
310100100001000	Business World Publishing Corp. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	10,000.00	10,000.00	0.00	
310100100001000	Concept and Information Group, Inc. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	9,855.00	9,855.00	0.00	
310100100001000	Manila Bulletin Publishing Corp. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	30,120.00	30,120.00	0.00	
310100100001000	Philippine Manila Standard Publishing Inc. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	7,740.00	7,740.00	0.00	
310100100001000	The Manila Times Publishing Corp. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	16,380.00	16,380.00	0.00	
310100100001000	People's Independent Media Inc. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	10,400.00	10,400.00	0.00	
310100100001000	Philippine Business Daily Mirror Publishing Inc. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	21,600.00	21,600.00	0.00	
310100100001000	The Philippine Daily Inquirer Inc. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	12,922.80	12,922.80	0.00	
310100100001000	Philippine Graphic Publications, Inc. (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	2,400.00	2,400.00	0.00	
310100100001000	Philstar Daily (Library and other Reading Materials Subscription Expenses, NLP)	CDD	yes	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	34,122.00	34,122.00	0.00	
310100100001000	Print Filipiniana Serials (Batanes Provincial Library)	CDD	yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	
310100100001000	Print Filipiniana Serials (Bohol Congressional Library)	CDD	yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	
100000100001000	Supply and Delivery of CSE available to PS (1st Quarter)	FAD/NLP	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Jan-23	Regular Agency Fund (010000000)	1,666,684.69	1,666,684.69	0.00	
100000100001000	Supply and Delivery of CSE available to PS (2nd Quarter)	FAD/NLP	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	23-Apr-22	Regular Agency Fund (010000000)	273,019.04	273,019.04	0.00	
100000100001000	Supply and Delivery of CSE available to PS (3rd Quarter)	FAD/NLP	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	23-Jul-22	Regular Agency Fund (010000000)	332,683.49	332,683.49	0.00	
100000100001000	Supply and Delivery of CSE available to PS (4th Quarter)	FAD/NLP	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	23-Oct-22	Regular Agency Fund (010000000)	203,763.05	203,763.05	0.00	
100000100001000	Supply and Delivery of CSE available to PS-DBM for QMS	ISO-QMS/FAD	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Mar-23	Regular Agency Fund (010000000)	47,016.84	47,016.84	0.00	
100000100001000	Supply and Delivery of CSE not available in the PS-DBM Catalogue	FAD/NLP	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	152,813.10	152,813.10	0.00	
310100100002000	Supply and Delivery of Library related equipment not available to PS-DBM Catalogue - (Wooden Book Stand, Steel Book Stand, Book ends and Book Truck)	FD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	472,500.00	472,500.00	0.00	
100000100001000	Supply and Delivery of Corrugated Box	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	2,125.00	2,125.00	0.00	
100000100001000	Supply and Delivery of Lighting and Fixtures and Accessories	FAD/NLP	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (010000000)	40,571.00	40,571.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Procurement of Information Communication Technology (ICT) Equipment and Devices and Accessories	ITD/NLP	no	Public Bidding	Jan-23	23-Jan-22	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,112,296.00	cri	0.00	
100000100001000	Supply and Delivery of Certificate Frame Holder	FAD/PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	6,100.00	6,100.00	0.00	
310100100001000	Supply and Delivery of assorted STAMP, Rubber	CDD/RPD/ FAD-Procurement	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	18,910.00	18,910.00	0.00	
100000100001000	Supply and Delivery of Stamp Machine and Ink	FAD-Records	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	2,100.00	2,100.00	0.00	
310100100001000	Supply and Delivery of 12 Band Self-Inking Rubber Stamps Number Machine	CDD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	0.00	
310100100003000	Supply and Delivery of STICKER, Polyester with ribbon	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-23	N/A	Mar-23	Mar-23	Regular Agency Fund (01000000)	58,000.00	58,000.00	0.00	
100000100001000	Supply and Delivery of NLP Customized Folder (Company Folder)	FAD/DO	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	0.00	
100000100001000	Supply and Delivery of various NLP Souvenir Items/Token	FAD/DO	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	65,000.00	65,000.00	0.00	
100000100001000	Supply and Delivery of NLP Customized Ribbon	FAD/DO	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	14,750.00	14,750.00	0.00	
100000100001000	Supply and Delivery of Calling Card	FAD/DO	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	0.00	
100000100001000	Procurement of various electrical supplies for Buiding Maintenance	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	188,850.00	188,850.00	0.00	
100000100001000	Supply and Delivery of aircon cleaner	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	
100000100001000	Supply and Delivery of Building and Maintenance equipment, supplies and materials	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	627,125.00	627,125.00	0.00	
100000100001000	Supply and Delivery of Construction Materials for Repainting and Installation of Wall Partition	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	295,630.00	295,630.00	0.00	
310100100001000	Supplies for the Make-over of the Children's Section	RD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
310100100002000	Supply and Delivery of Preservation Supplies - Melinex Polyester Film and Double Coated Transparent Tape	FD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	290,000.00	290,000.00	0.00	
310100100002000	Supply and Delivery of Conservation Supplies for Bookbinding	FD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	113,000.00	113,000.00	0.00	
310100100005000	Supply and Delivery of Executive Chairs	BSD/CD/RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	171,000.00	171,000.00	0.00	
100000100001000	Supply and Delivery of Office Equipment, Furniture and Fixtures	FAD/NLP	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	137,995.60	137,995.60	0.00	
100000100001000	Supply and Delivery of Steel Cabinet and Shelves	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	188,000.00	188,000.00	0.00	
100000100001000	Supply and Delivery of Wheelchair	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	12,000.00	12,000.00	0.00	
100000100001000	Supply and Delivery of Paper Shredder	FAD-Budget/PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	32,000.00	32,000.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Office Table with partitions and mobile pedestal	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	117,000.00	117,000.00	0.00	
310100100004000	Supply and Delivery of Aluminum Metal Easel Stand	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	7,000.00	7,000.00	0.00	
310200100001000	Supply and Delivery of DSLR Camera & Accessories	PLD/RD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	99,500.00	99,500.00	0.00	
310100100004000	Supply and Delivery of Camera Lens - Canon	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	68,000.00	68,000.00	0.00	
310100100004000	Supply and Delivery of various sounds and studio panel lights	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	38,000.00	38,000.00	0.00	
100000100001000	Supply and Delivery of various Printer Ink (Consumables)	FAD/NLP	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	69,100.00	69,100.00	0.00	
310100100004000	Printing and Delivery of NLP Annual Report 2022 and various Brochures	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	200,000.00	200,000.00	0.00	
100000100001000	Supply and Delivery of Toner Cartridge and Service Maintenance of Machines	FAD	no	Public Bidding	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	1,380,220.00	1,380,220.00	0.00	
100000100001000	Supply and Delivery of ID Lanyard	FAD-HR	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	33,000.00	33,000.00	0.00	
310100100003000	Supply and Delivery of Barcode Sticker and Ribbon Supplies	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	58,000.00	58,000.00	0.00	
100000100001000	Supply and Delivery of Paint	FAD-HR	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	11,200.00	11,200.00	0.00	
100000100001000	Water Expenses	FAD/NLP	no	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0.00	
100000100001000	Electricity Expenses	FAD/NLP	no	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	13,766,000.00	13,766,000.00	0.00	
100000100001000	Postage and Courier Service	FAD/NLP	no	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	355,000.00	355,000.00	0.00	
100000100001000	Mobile	FAD/NLP	no	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	205,000.00	205,000.00	0.00	
100000100001000	Landline	FAD/NLP	no	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	142,000.00	142,000.00	0.00	
100000100001000	Internet	FAD/NLP	no	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	4,400,000.00	4,400,000.00	0.00	
100000100001000	Supply and Delivery of various Dental Supplies	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (010000000)	34,501.00	34,501.00	0.00	
100000100001000	Supply and Delivery of Medicines/Medical Supplies for Emergency Cases	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (010000000)	70,000.00	70,000.00	0.00	
100000100001000	Lease of Hospital Provider for FY 2023 Annual Physical Examination (APE)	FAD	no	Public Bidding	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0.00	
100000100001000	Procurement of Fuel, Oil and Lubricants for FY 2023	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	
100000100001000	Preventive Maintenance Service of Airconditioning Units	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	300,630.00	300,630.00	0.00	
100000100001000	Periodic Maintenance Service for New Toyota Vehicles	FAD	no	Direct Contracting (Sec. 50)	N/A	N/A	Mar-23/ Aug-23	Mar-23/ Aug-23	Regular Agency Fund (010000000)	50,000.00	50,000.00	0.00	
100000100001000	Maintenance of Motor Vehicles	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-23/Aug-23	N/A	Apr-23/ Sep-23	Apr-23/ Sep-23	Regular Agency Fund (010000000)	250,000.00	250,000.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Maintenance of LBS Equipment	RD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	25,000.00	25,000.00	0.00	
310100100001000	Maintenance and Repair of Mascotts and Puppets	RD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	50,000.00	50,000.00	0.00	
310100100002000	Service Maintenance of Microfilm Machine Scanners for the Preservation and Conservation of Filipiniana Collections	FD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	297,000.00	297,000.00	0.00	
310100100002000	Service Maintenance for the Rewashing of Microfilms for preventive conservation of collections	FD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	297,000.00	297,000.00	0.00	
310100100003000	Preventive Maintenance Service of Data Center Airconditioning Units	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	80,000.00	80,000.00	0.00	
310100100003000	Preventive Maintenance Service of NLP Generator	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	29,870.00	29,870.00	0.00	
100000100001000	Procurement of Security Services for FY 2023	FAD	yes	Public Bidding	Q4 2022	Q4 2022	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	7,953,000.00	7,953,000.00	0.00	
100000100001000	Procurement of Janitorial Services for FY 2023	FAD	yes	Public Bidding	Q4 2022	Q4 2022	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	3,247,000.00	3,247,000.00	0.00	
100000100001000	Supply and Delivery of Purified Drinking Water	FAD	yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2022	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	151,200.00	151,200.00	0.00	
310100100005000	Membership dues and contribution to organization	BSD	no	Negotiated Procurement - United Nations Agencies (Sec. 53.13)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	516,000.00	516,000.00	0.00	
100000100001000	Lease of Venue for Hotel Accomodation and Banquet Package for FY 2024 Mancom Planning Session	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-23	N/A	Jul-23	Jul-23	Regular Agency Fund (010000000)	250,000.00	250,000.00	0.00	
100000100001000	Lease of Venue for Hotel Accomodation and Banquet Package for FY 2023 Mid-Year Performance Review and Assessment	FAD	no	Public Bidding	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (010000000)	1,300,000.00	1,300,000.00	0.00	
100000100001000	Lease of Venue for Hotel Accomodation and Banquet Package for FY 2023 Year-End Performance Review and Assessment	FAD	no	Public Bidding	Oct-23	Oct-23	Nov-23	Nov-23	Regular Agency Fund (010000000)	1,300,000.00	1,300,000.00	0.00	
100000100001000	FY 2023 NLP Family Day Celebration	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q3 2023	N/A	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	400,000.00	400,000.00	0.00	
100000100001000	Project Costing for Library and Information Services Month 2023 Activities	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0.00	
100000100001000	Procurement of Materials and Services for Various NLP Promotional and Cultural Activities	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	
310100100001000	Supply, Delivery and Installation of Materials and Outsourcing of Multi-Skilled Workers for the Development of the Children's Library of the National Library of the Philippines	RD	no	Public Bidding	Q2 2023	N/A	Q2 2023	Q3 2023	Regular Agency Fund (010000000)	6,000,000.00	0.00	6,000,000.00	
310100100002000	Supply, Delivery of Materials, and Outsourcing of Multi-Skilled Workers for the Development of the Permanent Gallery of the National Library of the Philippines	FD	no	Public Bidding	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	10,000,000.00	0.00	10,000,000.00	
310100100002000	Supply, Installation, Testing, and Commissioning of Gas-Based Fire Detection, Suppression and Control System for the National Library of the Philippines Phase 3	FD	no	Public Bidding	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	24,000,000.00	0.00	24,000,000.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Insurance for Building, Office Equipment, Furniture and Fixtures, IT Equipment, Rarebooks, and Vehicles	FAD	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00	0.00	
310200100001000	Procurement of Canva Annual Subscription	PLD/RD/RPD	no	Direct Retail Purchase of POL, Airline Tickets, and Online Subscriptions (Sec. 53.4)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	11,480.00	11,480.00	0.00	
310100100004000	Procurement of Adobe Creative Cloud Annual Subscription (All apps)	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-23	N/A	Feb-23	Feb-23	Regular Agency Fund (01000000)	134,000.00	134,000.00	0.00	
310100100001000	Streamyard App Subscription for Online Activities	RD	no	Direct Retail Purchase of POL, Airline Tickets, and Online Subscriptions (Sec. 53.4)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00	
310100100001000	Renewal of Tidio Subscription for the Online Library Assistance Service	RD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	
310200100001000	Procurement of Zoom Meeting Pro License Subscription	PLD	no	Direct Retail Purchase of POL, Airline Tickets, and Online Subscriptions (Sec. 53.4)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	28,976.00	28,976.00	0.00	
310100100003000	Subscription to Google Workspace	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	850,000.00	850,000.00	0.00	
310200100001000	Supply and Delivery of Computers, Tablets, and Printers to Affiliated Public Libraries of NLP	PLD	no	Public Bidding	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	2,970,000.00	2,970,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation and Meals for the Resource Speakers of the Training-Series on Delivering Quality Public Library Service (Manila, Metro Manila)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	18,000.00	18,000.00	0.00	
310200100001000	Supply and Delivery of Meals Providers for the Participants of the Training-Series on Delivering Quality Public Library Service (Manila, Metro Manila)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (Daet, Camarines Norte)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	207,000.00	207,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (Dumaguete, Negros Oriental)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	216,000.00	216,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (General Santos City, South Cotabato)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	216,000.00	216,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training-Series on Delivering Quality Public Library Service (Zamboanga City)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	216,000.00	216,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training on Empowering Public Libraries through NLP's Programs and Services (Lucena, Quezon)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	230,000.00	230,000.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training on Empowering Public Libraries through NLP's Programs and Services (Bacolod City, Negros Occidental)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	229,000.00	229,000.00	0.00	
310200100001000	Supply and Delivery of Hotel Accommodation, Venue Rental, and Meals for the Participants of the Training on Empowering Public Libraries through NLP's Programs and Services (Tacloban City, Leyte)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Regular Agency Fund (01000000)	229,000.00	229,000.00	0.00	
310200100001000	Supply and Delivery of Materials for NLP-PLD Training Kits for Additional Project	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	26,200.00	26,200.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	135,940.00	135,940.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	1,056,400.00	1,056,400.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	147,700.00	147,700.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	576,200.00	576,200.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	164,280.00	164,280.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	116,500.00	116,500.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	82,705.00	82,705.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	193,120.00	193,120.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	99,000.00	99,000.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Printed Books for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	191,290.00	191,290.00	0.00	
310100100001000	Supply and Delivery of 55 Titles of Printed Books (20 Copies Each) for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	205,540.00	205,540.00	0.00	
310100100001000	Foreign Children Books	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	681,150.00	681,150.00	0.00	
310100100001000	Maps and Globes	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	194,850.00	194,850.00	0.00	
310100100001000	Filipino Heritage in CDs	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Jan-23	Jan-23	Regular Agency Fund (01000000)	133,000.00	133,000.00	0.00	
310100100001000	Award Winning Filipino Film	CDD/PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	221,800.00	221,800.00	0.00	
310200100001000	Supply and Delivery of Internet Subscription Services	PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	55,000.00	55,000.00	0.00	
310200100001000	Supply and Delivery of Additional Supplies and Equipment for Onsite, Online, and Blended Activities of PLD	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	34,000.00	34,000.00	0.00	
100000100001000	Supply and Delivery of Advocacy T-Shirt for National Women's Month Celebration	GAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	60,000.00	60,000.00	0.00	
310200100001000	Supply and Delivery of Meals Provider for the Participants of Orientation and Initial Allocation of NLP's Newly Affiliated Public Libraries	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	384,000.00	384,000.00	0.00	
310200100001000	Supply and Delivery of Materials for Training Kits of NLP's Newly Affiliated Public Libraries	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	
310200100001000	Supply and Delivery of Accession Books for NLP's Newly Affiliated Public Libraries	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (01000000)	64,600.00	64,600.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply and Delivery of Internet Subscription Services	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	27,498.00	27,498.00	0.00	
310100100001000	Supply and Delivery of Foreign Printed Encyclopedias for Newly Affiliated Public Libraries	CDD/PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	1,440,000.00	1,440,000.00	0.00	
310100100001000	Supply and Delivery of Toy Building Bricks Set for Newly Affiliated Public Libraries	CDD/PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	343,350.00	343,350.00	0.00	
310100100001000	Supply and Delivery of Agency Flag for the National Library of the Philippines	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Regular Agency Fund (010000000)	8,000.00	8,000.00	0.00	
310100100001000	Supply and Delivery of Desktop Computers and Server for the National Library of the Philippines	ITD	no	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	1,096,000.00	0.00	1,096,000.00	
310100100001000	Supply and Delivery of Equipment to Boost Wifi Coverage of NLP	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	956,450.00	0.00	956,450.00	
310100100001000	Supply and Delivery of Additional ICT Supplies for the NLP	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	996,072.00	0.00	996,072.00	
310100100001000	One (1) ISDN-PRI (15-channels) with ISDN Trunk Port and 100 Number Blocks	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	201,600.00	201,600.00	0.00	
100000100001000	Supply and Delivery of 2023 Sportsfest Uniform	FAD-TNLEA	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	195,300.00	195,300.00	0.00	
100000100001000	Supply and Delivery of Materials for the Repair and Replacement of Basketball Board and Stand	FAD-TNLEA	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	45,250.00	45,250.00	0.00	
310100100001000	Supply and Delivery of ICT Supplies for the NLP	ITD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	14,000.00	14,000.00	0.00	
100000100001000	Supply and Delivery of T-Shirts for FY 2023 NLP Capacity Building	FAD-TNLEA	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	80,000.00	80,000.00	0.00	
100000100001000	Lease of Venue for Hotel Accommodation and Banquet Package for FY 2023 Capacity Building	FAD-TNLEA	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	796,000.00	796,000.00	0.00	
100000100001000	Lease of Tourist Bus for Transportation of FY 2023 NLP Capacity Building	FAD-TNLEA	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	105,000.00	105,000.00	0.00	
100000100001000	Supply and Delivery of Laptop	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	192,000.00	192,000.00	0.00	
100000100001000	Supply and Delivery of Construction Materials for NLP	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	780,890.00	780,890.00	0.00	
100000100001000	Procurement of Common-Use Supplies and Other Materials Available at PS-DBM	FAD	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	168,319.32	168,319.32	0.00	
100000100001000	Supply and Delivery of Philippine Flags for the NLP	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	36,400.00	36,400.00	0.00	
100000100001000	Load Testing and Renewal of Permit to Operate of Passenger, Cargo, Double Entrance and Book Elevators	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	155,000.00	155,000.00	0.00	
100000100001000	Supply and Delivery of Service Provider for Meal Requirements of SFA-BLS Participants	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	121,600.00	121,600.00	0.00	
310200100001000	Supply and Delivery of Materials for Training Kits of NLP	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	400,000.00	400,000.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Print Subscription for Batanes Provincial Library - Manila Bulletin Publishing Corp.	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	4,200.00	4,200.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Print Subscription for Batanes Provincial Library - Philippine Graphic, Inc.	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	1,200.00	1,200.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Print Subscription for Bohol Congressional Library - Manila Bulletin Publishing Corp.	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	3,000.00	3,000.00	0.00	
310100100001000	Supply and Delivery of Filipiniana Print Subscription for Bohol Congressional Library - Philippine Graphic, Inc.	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	1,200.00	1,200.00	0.00	
310200100001000	Repair and Maintenance of Airconditioning Units for Bohol First Congressional District Library	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	12,900.00	12,900.00	0.00	
100000100001000	Supply and Delivery of Common-Use Supplies (CSE) Not Available at PS-DBM	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	520,547.00	520,547.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Acrylic Holder Stand	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	5,600.00	5,600.00	0.00	
100000100001000	Supply and Delivery of LED Pin Light for NLP Elevators	FAD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	11,250.00	11,250.00	0.00	
100000100001000	Supply and Delivery of Office Equipment (Office Table with Partition and Mobile Pedestal)	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	570,200.00	570,200.00	0.00	
310200100001000	Supply and Delivery of Meals Providers for the Participants of the Training-Series on Delivering the Basics of Quality Public Library Service (Manila, Metro Manila)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
310200100001000	Supply and Delivery of Travel Agency for the Training-Series on the Basic of Delivering Quality Public Library Service (Series 2-3)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	549,000.00	549,000.00	0.00	
100000100001000	Supply and Delivery and Installation of Glass Door	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	50,350.00	50,350.00	0.00	
310100100001000	Procurement of Britannica	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	
310100100001000	Procurement of MyLegalWhiz	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	0.00	
310100100004000	Supply and Delivery of Wireless Microphone and Portable Speaker	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	38,000.00	38,000.00	0.00	
310100100004000	Printing and Delivery of 2022 USM Research Journal	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	240,000.00	240,000.00	0.00	
100000100001000	Supply and Delivery of CSE Available at PS-DBM	FAD-QMS	no	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	47,016.84	47,016.84	0.00	
100000100001000	Management Review Meeting (Meals)	FAD-QMS	no	Direct Contracting (Sec. 50)	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	0.00	
100000100001000	Internal Quality Audit (Meals)	FAD-QMS	no	Direct Contracting (Sec. 50)	Q2/Q4 2023	Q2/Q4 2023	Q2/Q4 2023	Q2/Q4 2023	Regular Agency Fund (01000000)	83,000.00	83,000.00	0.00	
100000100001000	2nd Surveillance Audit (Meals)	FAD-QMS	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Regular Agency Fund (01000000)	25,500.00	25,500.00	0.00	
100000100001000	Procurement of Service for IQA Training	FAD-QMS	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	
100000100001000	Supply and Delivery of Meals Provider for the Participants of QMS Orientation and IQA Training	FAD-QMS	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	85,000.00	85,000.00	0.00	
100000100001000	Supply and Delivery of CSE not Available at PS-DBM Catalogue	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	43,603.00	43,603.00	0.00	
310200100001000	Supply and Delivery of Construction Materials for the Minor Repair and Maintenance of BFCOL Infrastructure	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00	
310100100004000	Supply and Delivery of AC Adapter and USB Cable for DSLR Camera	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	4,000.00	4,000.00	0.00	
310200100001000	Internet Subscription Services	PLD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	
310100100001000	Procurement of Customized Mascot	RD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	
100000100001000	Supply and Delivery of Bristol Board Paper for NLP	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	0.00	
310100100001000	Supply and Delivery of Foreign eBooks for NLP and Newly Affiliated Public Libraries	CDD	no	Public Bidding	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (01000000)	3,529,125.00	3,529,125.00	0.00	
310100100001000	Supply and Delivery of Electronic Subscription of Proquest Central and PQDT Global HSS Collection for the National Library of the Philippines and Affiliated Public Libraries	CDD	no	Direct Contracting (Sec. 50)	N/A	N/A	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	
100000100001000	Supply and Delivery of Common-Use Supplies (CSE) not Available at PS-DBM	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (01000000)	458,684.00	458,684.00	0.00	
310200100001000	Supply and Delivery of Travel Services for the Training on the Basics of Delivering Quality Public Library Service : Physical Facilities and Public Administration and Training on the Basics of Delivering Quality Public Library Service : Financial Resources, Partnerships, and Collaboration	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Regular Agency Fund (01000000)	700,000.00	700,000.00	0.00	
310200100001000	Supply and Delivery of Tokens for the Awardees of 2023 Gawad Pampublikong Aklatan and Other Awards and Recognition	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Regular Agency Fund (01000000)	132,250.00	132,250.00	0.00	

National Library of the Philippines Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Folder Divider	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q2 2023	Regular Agency Fund (010000000)	30,000.00	30,000.00	0.00	
310100100004000	Procurement of Video Production Services for NLP Promotional Videos	RPD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Regular Agency Fund (010000000)	200,000.00	200,000.00	0.00	
310200100001000	Supply and Delivery of Printers and Ink Bottle Refills (Black, Cyan, Magenta, Yellow)	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Regular Agency Fund (010000000)	516,650.00	516,650.00	0.00	
310200100001000	Supply and Delivery of Computers to Affiliated Public Libraries of NLP	PLD	no	Public Bidding	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	2,549,999.76	0.00	2,549,999.76	
100000100001000	Supply and Delivery of Construction Materials for the Repair of Water Line of Comfort Rooms	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	38,240.00	38,240.00	0.00	
310200100001000	Procurement of Event Management Services	PLD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	320,000.00	320,000.00	0.00	
100000100001000	Supply and Delivery of CSE not Available in PS-DBM Catalog for 2nd Quarter	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	14,768.90	14,768.90	0.00	
100000100001000	Supply and Delivery of Maintenance Power Tools and Supplies	FAD	no	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Regular Agency Fund (010000000)	129,599.00	129,599.00	0.00	

Prepared by:

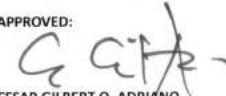

JONATHAN F. SANTOS
 BAC Secretariat


MARIE JOY H. BESTOIR
 BAC Secretariat Head

Recommended for Approval by:


MARICEL M. UREÑA
 BAC Chairperson

APPROVED:


CESAR GILBERT Q. ADRIANO
 Head of the Procuring Entity

JUL 27 2023