

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

BAR No. 1

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: National Library of the Philippines
Operating Unit: N/A
Organization Code (UACS): 260190000000
Report Status: SUBMITTED

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BUDGET SECTION

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: LIBRARY SERVICES	3010000000												
Enter PI Set Description													
Quantity													
Number of library materials under management		1,723,738 (5,000)	1,728,738(5,000)	1,733,738 (5,000)	1,738,738 (5,000)	1,738,738	1,742,678(23,940)	1,813,236(70,558)	1,897,797 (83,903)	1,902,985 (5,188)	1,902,985 (183,589)	163,589 (818%)	
Quality													
Average % of published and archived library materials made available to the public during normal library hours		100% (493)	100% (493)	100% (493)	100% (493)	100% (493)	397% (1,955)	198%(974)	3,115 (632%)	2,769(543%)	2,203 (447%)	1,710 (347%)	
Timeliness													
% of library materials provided to the public within 30 minutes of request		100% (62)	100% (62)	100% (62)	100% (62)	100% (62)	197% (122)	98%(61)	194 (394%)	173 (279%)	138 (222%)	76 (123%)	

Prepared By: Marvin S. Vanguardia
 In coordination with: FE BASAGRE
 Approved by: YOLANDA JACINTO
 Financial Services Head/Department Secretary
 Planning Services Head/Planning Officer Head/Budget Officer
 Date: 03/Apr/2017 Date: 03/Apr/2017 Date: 03/Apr/2017

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