

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

**FILE COPY**  
**BUDGET SECTION**

Department: Other Executive Offices  
Appropriations: Current Year Appropriations  
Agency: National Library of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 260190000000  
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: LIBRARY SERVICES	3010000000												
Quantity													
Number of library materials under management		1,906,298 (5,000)	1,911,298 (5,000)	1,916,298 (5,000)	1,921,928 (5,000)	1,921,298 (20,000)	1,929,270 (27,972)				1,929,270 (27,972)	22,972 (459%)	
Quality													
Average % of published and archived library materials made available to the public during normal library hours		100% (300)	100% (300)	100% (300)	100% (300)	100% (300)	808% (2,425)				808% (2,425)	708% (2,125)	
Timeliness													
% of library materials provided to the public within 30 minutes of request		100% (400)	100% (400)	100% (400)	100% (400)	100% (40)	758% (303)				758% (303)	658% (263)	

Prepared By:

In coordination with:  
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Planning Services Head/Planning Officer  
Date: 27/May/2017

Financial Services Head/Budget Officer  
Date: 27/May/2017

Agency Head/Department Secretary  
Date: 27/May/2017