Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement		Schedule for Each Procu	urement Activity			Source of Funds	Estimated Bu	dget (PhP)		Remarks (brief description
			Activity? (Yes/No)		Advertisement/Posting of IB/REI	of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	of Project)
	I. Library Materials (Books) -NLP (3,402.000.00)												
	Foreign Books												
	Foreign E-Books	CDD	NO	Competitive Bidding	January	February	Februar y	March	GoP	1,100.000.00	1,100.000.00		
	Reference Print Books	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	999,960.00	999,960.00		
	1.3. Reference Maps	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	98,890.00	98,890.00		
	2. Filipiniana Books												
	2.1. Filipiniana ebooks	CDD	NO	NP-53.9 - Small Value Procurement	January	N/A	Februar y	February	GoP	301,495.00	301,495.00		
	2.2.Ateneo De Manila University Press	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	9,950.00	9,950.00		
	2.3.Central Books Supply	CDD	NO	Direct Contracting	January	N/A	Februar y	February	GoP	193,220.00	193,220.00		
	2.4. Gallery of Prints	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	42,425.00	42,425.00		
	2.5. Media Wise Publishing	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	140,400.00	140,400.00		
	2.6. Vibal Publishing	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	94,725.00	94,725.00		
	2.7. Filipiniana Maps	CDD	YES	NP-53.9 - Small Value Procurement		N/A	January	January	GoP	154,790.00	154,790.00		
	2.8. Filipiniana Multimedia	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	162,095.00	162,095.00		
	2.9.Filipiniana Bks for Exchange Partners – ADMU		YES	Direct Contracting	Oct-20	N/A	January	January	GoP	102,900.00	102,900.00		

II. Books for Newly Affiliated Public Libraries											
1. Filipiniana and Foreign E-books	PLD	NO	Competitive Bidding	January	February	March	March	GoP	2,864,000.00	2,864,000.00	
III. Library Materials - Locally Funded Projects							•				
 Batanes Provincial Library 					•		•				
1.1 Print Subscription	PLD	YES	NP-53.9 - Small Value Procurement		N/A	January	January	GoP	100,000.00	100,000.00	
1.2. Filipiniana Books	PLD	NO	NP-53.9 - Small Value Procurement		N/A	Februar Y	February	GoP	100,000.00	100,000.00	
1.3. Foreign Books	PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	Februar Y	February	GoP	175,000.00	175.000.00	
2. Bohol Congressional Library					•		•				
2.1 Print Subscription	PLD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	100,000.00	100,000.00	
IV. Subscriptions											
1. eSubscrition for NLP andPLs	CDD	YES	Competitive Bidding	December	December	January	January	GoP	2,666.070.00	2,666.070.00	
2.Renewal of some titles (e-subscription)	CDD	YES	Repeat Order	January	N/A	Februar Y	February	GoP	220,000.00	220,000.00	
3. RDA Toolkit Subscription	CDD	YES	Direct Contracting	June	N/A	June	June	GoP	15,000.00	15,000.00	
4.NLP Print Serials	CDD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	440,671.00	440,671.00	
5. Business Mirror	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	18,000.00	18,000.00	
6. Business World	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	10,000.00	10,000.00	
7. Daily Tribune	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	9,855.00	9,855.00	
8. Manila Bulletin	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	42,042.00	42,042.00	
9.Manila Times	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	16,380.00	16,380.00	

	10. PDI	00.0		L		N/A			GoP			
	11. People's	CDD	YES	Direct Contracting	Oct-20	IN/A	January	January	GUP	12,922.80	12,922.80	
	Independend Media,	CDD	YES	Direct Contracting	Oct-20	N/A	January		GoP	10,400.00	10,400.00	
	12. Philippine Graphic Magazine	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	1,800.00	1,800.00	
	13. Philippine Manila Standard Publishing	CDD	YES	Direct Contracting	Oct-20	N/A	January		GoP	7,819.20	7,819.20	
	14. Philippine Star	CDD	Í		Oct-20	N/A	January		GoP	29,040.00	29,040.00	
,	V. Travel and Training											
	1. Travel Expenses]									
			NO	NP-53.14 Direct Retail Purchase of	21/2	N/A	T-0.0	T0.0	C. D			
	1.1. Local	FAD		Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600.000.00	
			NO								300,300.00	
				Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	TBD	TBD	GoP			
	1.2 Foreign	FAD		Products and Airline Tickets						200,000.00	200,000.00	
	2. Training Expenses	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	350,000.00	350,000.00	
	3. Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	2,500.000.00	2,500,000.00	
	3.1.Banquet package for Internal Budget Hearing	FAD	NO	NP-53.9 - Small Value Procurement	•	N/A	January	January	GoP	50,000.00	50,000.00	
	3.2.Consultant-Facilita tor for the Strategic	EAD	NO	NP-53.9 - Small Value Procurement	•	N/A	Sept	Sept	GoP	200,000.00	200,000.00	
	Planning 2022 - 2027 3.3. Banquet	FAU	JINU	ive-53.9 - Small value Procurement						200,000.00	200,000.00	
	package for the	FAD	NO	NP-53.9 - Small Value Procurement		N/A	Sept	Sept	GoP	150,000.00	150,000.00	

2022 – 2027		
3.4. Banquet package for Performance Review and Evaluation and Performance Checkpoints	FAD	NO
 3.5. Banquet	FAD	INO
package for Annual Work and Financial Planning	FAD	NO
3.6. Banquet package for Performance Commitment Contract and Performance Review and		
Evaluation Workshop	FAD	NO
3.7.Training-Worksho p on Government Procurement System with Updates on RA		
9184 and its IRR	FAD	NO
3.8. 3-Days Course on Basic Monitoring and Evaluation	FAD	NO
3.9.Filipiniana Bks for Exchange Partners – ADMU		NO
3.10.2-Days Competency-Based Performance Management System	FAD	NO
3.11. 3-Days Training Course on 5s Good Housekeeping	FAD	NO

					Г	·		
	N/A		Feb and July	Feb and July	GoP			
NP-53.9 - Small Value Procurement						50,000.00	50,000.00	
NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	50,000,00	50,000,00	
NP-53.9 - Small Value Procurement						50,000.00	50,000.00	
	N/A	NI/Δ	Novem ber	November	GoP			
NP-53.9 - Small Value Procurement						50,000.00	50,000.00	
NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	60,000.00	60,000.00	
NP-53.9 - Small Value Procurement		N/A	TBD	TBD	GoP	67,500.00	67,500.00	
NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	202,500.00	202,500.00	
NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	62,720.00	62,720.00	
NP-53.9 - Small Value Procurement		N/A	TBD	TBD	GoP	84,000.00	84,000.00	

2.42. 2. Davis Tualisia.	İ	ľ
3.12. 2-Days Training		
Course on Root Cause		
Analysis / Problem		
Analysis and Solution	545	
Formulation	FAD	NO
3.13. 3-Days Training		
Course on Quality		
Circles / Work		
Improvement Teams	FAD	NO
3.14. 5-Days Course		
on Basic Productivity		
and Quality		
Improvement		
Approaches	FAD	NO
3.15. 5-Days		
Quality Circles		
Leadership Training	FAD	NO
3.16. 2-Days		
Seminar on		
Knowledge		
Management	FAD	NO
3.17.3-Days		
Training Course on		
Total Productive		
Maintenance for the		
Public Sector	FAD	NO
3.18. 3-Days		ĺ
Training Course on		
Process Streamlining		
and Improvement for		
the Public Sector	FAD	NO
3.19.Banguet		
Package for		
Knowledge Sharing		
Sessions on Core		
Competencies	FAD	NO
3.20.Banguet		
Package for		
Knowledge Sharing		
Sessions on		
organizational	FAF	NO

NP-53.9 - Small Value Procurement		N/A	TBD	TBD	GoP	56,000.00	56,000.00	
NP-53.9 - Small Value Procurement		N/A	TBD	TBD	GoP	75,600.00	75,600.00	
		N/A	TBD	TBD	GoP			
NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	70,000.00 70,000.00	70,000.00 70,000.00	
NP-53.9 - Small Value Procurement		N/A	TBD	TBD	GoP	50,400.00	50,400.00	
	N/A	N/A	TBD	TBD	GoP		75,600.00	
		N/A	TBD	TBD	GoP	75,600.00	75,600.00	
	•	N/A	TBD	TBD	GoP	,	100,000.00	
		N/A	TBD	TBD	GoP	,	100,000.00	

Competencies												
VI. Supplies and Materials												
1. ICT Office Supplies (Toner	FAD	5		N/A	N/A	N/A	March/Sep		200 500 00	200 500 00		
Cartridge,Pantum) 2. ICT Office Supplies	FAD	NO	Direct Contracting			- 	t .		206,500.00	206,500.00	$\overline{}$	
(Toner	FAD	NO	Direct Contracting	N/A	#REF!	N/A	March/Sep t		215,000.00	215,000.00		
3.Assorted ICT supplies available in the procurement				N/A	N/A	N/A	As need arises	GoP				
	FAD	NO	NP-53.5 Agency-to-Agency						42,459.69	42,459.69		
4. Assorted ICT supplies not available in the procurement					N/A	N/A	As need arises	GoP				
service. 5.Common-use office	FAD	NO	NP-53.9 - Small Value Procurement						236,040.31	236,040.31	$\overline{}$	
supplies available in the procurement	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	#REF!	Feb/May	GoP	443,365.87	443,365.87		
6. Common-use office supplies not available in the procurement			, , ,	N/A	N/A	N/A	March/Ma v	GoP	113,303.07	113,303.07		
·	FAD	NO	NP-53.9 - Small Value Procurement				,		56,634.13	56,634.13		
7. Accountable forms	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,000.00	5,000.00		
9. Drugs, medicines (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Oct	GoP	95,000.00	95,000.00		
10. Drugs, medicines	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Oct	GoP	40,000.00	40,000.00		
VII. Medical, Dental and Laboratory Expenses												

1. Assorted Medical,		1					ì		1		
Dental and Laboratory				N/A	N/A	N/A	Feb/June	GoP			
,	FAD	NO	NP-53.5 Agency-to-Agency	IN/A	IN/A	IN/ A	r eb/Julie	GUF	62,175.00	62,175.00	
2. Dental Supplies (1	IAD	110	IN 33.3 Agency to Agency						02,173.00	02,173.00	
lot)				N/A	N/A	N/A	January	GoP			
,	FAD	NO	NP-53.9 - Small Value Procurement						37,825.00	37,825.00	
3. Annual Physical				N1 / A	N1/A	N1 / A	0-4-6	C-D			
Chek-up (1 lot)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	600,000.00	600,000.00	
VIII. Petroleum, Oil,											
Lubricants											
			NP-53.14 Direct Retail Purchase of				As need				
			Petroleum Fuel, Oil and Lubricant	N/A	N/A	N/A	arises	GoP			
			(POL)								
	FAD	NO	Products and Airline Tickets						150,000.00	150,000.00	
IX. Other Supplies and									,	,	
Material Expenses											
•											
1. Other Supplies							As need				
available in the				N/A	N/A	N/A	arises	GoP			
	FAD	NO	NP-53.5 Agency-to-Agency						656,023.38	656,023.38	
2. Other Supplies not							As need				
available in the					N/A	N/A	arises	GoP		2 2 4 2 2 7 6 6 2	
procurement service	FAD	NO	NP-53.9 - Small Value Procurement						3,843,976.62	3,843,976.62	
3. Other Supplies				N/A	N/A	N/A	As need	GoP			
3. Other Supplies	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/ A	14/ 🔼	arises	doi	60,000.00	60,000.00	
							As need				
4. Other Supplies	IT.	NO	ND 53.0 Coolly of a Book or and	N/A	N/A	N/A	arises	GoP	045 000 00	045 000 00	
	ITD	NO	NP-53.9 - Small Value Procurement				urises		915,000.00	915,000.00	
5. Other Supplies				N/A	N/A	N/A	As need	GoP			
o. Other supplies	CAT	NO	NP-53.9 - Small Value Procurement	14/7	,,,,	14,71	arises	001	60,000.00	60,000.00	
6. Other Supplies:											
ICCYAL Conference				August	N/A	N/A	As need	GoP			
KIT	Ref	NO	NP-53.9 - Small Value Procurement				arises		80,000.00	80,000.00	
							As need				
7. Other Supplies	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	arises	GoP	150,000.00	150,000.00	
	PLU	INU	inr-55.9 - Smail value Procurement				41.1363		150,000.00	150,000.00	
8. Other supplies						Calamor :					
(Conservationg,				January	February	Februar	March	GoP			
Preservation, Exhibition)	FIL	NO	Competitive Bidding			У			1 000 000 00	1,000.000.00	
	FIL	INU	Compensive Blading						1,000.000.00	1,000.000.00	
X. Utility Expenses											

1. Water Expenses	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	1,588.000.00	1,588.000.00	
2. Electricity Expenses			_	N/A	N/A	N/A	Monthly	GoP		14,399.000.0 0	
XI. Communication Expenses											
Postage and Courier Service	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	As need arises	GoP	368,000.00	368,000.00	
2. Mobile	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	211.000.00	211,000.00	
3. Landline	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	158,000.00	158,000.00	
4. Internet	NLP/ITD/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	4,623.000.00	4,623.000.00	
XII. Professional Services											
1. Legal Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	253,000.00	253,000.00	
XIII. General Services			Competitive Bidding								
1. Security Services	FAD	YES		Dec-20	Dec-20	January	January	GoP	7,000.000.00	7,000.000.00	
XIV Repair and Maintenance											
1. Building	FAD	NO	NP-53.9 - Small Value Procurement		N/A	#REF!	As need arises	GoP	300.000.00	300.000.00	
2. Machinery	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	#REF!	As need arises	GoP	500,000.00	500,000.00	
3. Office Equipment	FAD/FIL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	#REF!	As need arises	GoP	642,000.00	642,000.00	
4. ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP		205,000.00	
4. Office Equipment (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	#REF!	As need arises	GoP	20,000.00	20,000.00	
	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	Februar Y	March	GoP	270,000.00	270,000.00	

6. Microfilm readers maintenance, calibration and repair	Fil	NO	NP-53.9 - Small Value Procurement	January	N/A	Februar y	February	GoP	450,000.00	450,000.00	
7. Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	#REF!	As need arises	GoP	300.000.00	300,000.00	
XV. Taxes, Insurance and other Fees											
1.Fidelity bond premiums	FAD/Fil	NO		N/A	N/A	N/A	N/A	GoP	82,000.00	82,000.00	
2 Insurance Expenses	FAD/Fil	NO		N/A	N/A	N/A	N/A	GoP	1,250.000.00	1,250.000.00	
3. Printing and Publication Expenses	RPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	46,000.00	46,000.00	
XVI. Other Maintenance and Operating Expenses											
1.Professional Services for Writer/ Editor	RPD	NO	NP-53.9 - Small Value Procurement	February	N/A	Februar y	February	GoP	200,000.00	200,000.00	
Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
3. Purified water	FAD	NO	NP-53.9 - Small Value Procurement		N/A	January	January	GoP	130,000.00	130,000.00	
4. Training Kits	PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
5. ASEAN-COCI Project Meals and Miscellaneous				July	N/A	N/A	N/A	GoP			
Expenses	REF	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00	
6. Puppets and Mascot Maintenance	REF	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
7. Rewashing of multimedia collection	Fil	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	

8. Membership dues and contribution to organization	BSD		NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	1st quarter	1st quarter		208,000.00	208,000.00	
9. Other Miscellanous and Operating Expenses	CAT	NO	NP-53.9 - Small Value Procurement		N/A	-	2nd quarter	GoP	90,000.00	90,000.00	
10. Other Miscellanous and Operating Expenses	CDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	90,000.00	90,000.00	
XVII. ICT Equipment											
1. MIthi laptop, midrange , (47)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	1,977.000.00	1,977.000.00	

Prepared by: Recommend for Approval:

Ira Albalos

BAC Secretary

Susan Fetalco Chairperson

Marvin Vanguardia

Vice - Chairperson

Maricel Manalo

Member

Flordeliza Quinones

Member

Danilo Fernandez Member

Approved By:

Cesar Gilbert Adriano

Head of the Procuring Enitity