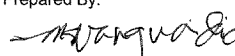



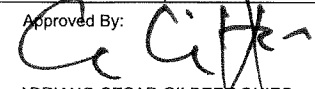
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

Department: Other Executive Offices
Agency: National Library of the Philippines
Organization Code: 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	31010000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Average number of daily library users		300	300	300	300	300 min, 400 max	301	41	410	233	246	Reader Services suspended May 2019	
Output Indicators													
1. Number of new library materials acquired		15,000	15,000	15,000	15,000	60,000 volumes	16,584	177,111	9,346	85,256	288,297		
2. Number of Filipiniana materials preserved		104,207,200	104,207,200	104,207,200	104,207,200	104,207,200 pages	104,207,200	104,207,200	104,207,200	119,524,234	119,524,234		
3. Number of research/ publications produced			1	1		2	0	2	0	2	4		
LIBRARY EXTENSION PROGRAM	31020000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		50,000	50,000	50,000	50,000	10% (200,000)	34.34% (1,028,384)	29.94% 716,994	41.35% 1,238,420	29.71% 889,902	33.83% 968,425		
Output Indicators													
1. Number of extension libraries supported		200	100	30	15	345 public libraries	220	22	73	136	451		
2. Number of extension libraries established		1	8	7	4	20 public libraries	8	11	7	29	55		

Prepared By:

VANGUARDIA MARVIN SANCHEZ
Budget Officer
Date: 1/29/20 8:16 AM

In coordination with:

BASAGRE FE BAÑOSO
Chief Administrative Officer
Date: 1/29/20 8:17 AM

Approved By:

ADRIANO CESAR GILBERT QUIZO
Agency Head
Date: 1/30/20 11:20 AM