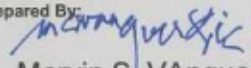


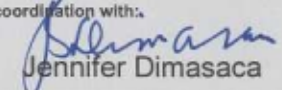
QUARTERLY PHYSICAL REPORT OF OPERATION

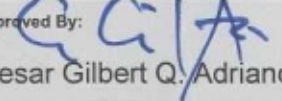
As of March 31, 2022

Department : Other Executive Offices  
 Agency : National Library of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	310100000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	761				761		
Output Indicators													
1. Number of new library materials acquired		72,075 volumes	72,075 volumes	72,075 volumes	72,075 volumes	288,300 volumes	502,951 volumes				502,951 volumes		
2. Number of Filipiniana materials preserved		128,650,737 pages	941,973 pages	941,973 pages	941,974 pages	131,476,657 pages	128,113,269 pages (404,505)				128,113,269 pages (404,505)		
3. Number of research/ publications produced		1	1	1	1	4	5				5		
LIBRARY EXTENSION PROGRAM	310200000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		1% (9,684)	2% (19,369)	1% (9,684)	1% (9,684)	5% (48,421)	181.78% 1,607,229				181.78% 1,607,229		
Output Indicators													
1. Number of extension libraries supported		425 public libraries	425 public libraries	425 public libraries	425 public libraries	1,700 public libraries	725 public libraries				725 public libraries		
2. Number of extension libraries established		2 public libraries	2 public libraries	3 public libraries	3 public libraries	10 public libraries	8 public libraries				8 public libraries		

Prepared By:   
 Marvin S. Vanguardia  
 Administrative Officer V-Budget

In coordination with:   
 Jennifer Dimasaca  
 Librarian V; Chairperson PMEC

Approved By:   
 Cesar Gilbert Q. Adriano  
 Agency Head