

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: National Library of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 260190000000  
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Collection, access, and preservation of library resources increased													
NATIONAL LIBRARY PROGRAM	3101000000000000												
Outcome Indicators													
1. Average number of daily library users		300	300	300	300	300 min, 400 max	301				301		
Output Indicators													
1. Number of new library materials acquired		15,000	15,000	15,000	15,000	60,000 volumes	16,584				16,584		
2. Number of Filipiniana materials preserved		104,207,200	104,207,200	104,207,200	104,207,200	104,207,200 pages	104,207,200				104,207,200		
3. Number of research/ publications produced			1	1		2	0				0		
LIBRARY EXTENSION PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		50,000	50,000	50,000	50,000	10% (200,000)	34.34% (1,028,384)				34.34% (1,028,384)		
Output Indicators													
1. Number of extension libraries supported		200	100	30	15	345 public libraries	220				220		
2. Number of extension libraries established		1	8	7	4	20 public libraries	8				8		

Prepared By:

Planning Services Head/Planning Officer  
Date: 16/Apr/2019

In coordination with:  
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Financial Services Head/Budget Officer  
Date: 16/Apr/2019

Approved By:

*Cesar Gilbert Adriano*  
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Agency Head/Department Secretary  
Date: 16/Apr/2019