National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.53)

| Code | Procurement | PMO/ | Is this an | Mode of Schedule for Each Procurement Activity | | | | | Source | rce Estimated Budget (PhP) | | | Remarks |
|---------|----------------------------|----------|------------|--|-----------|------------|-------|----------|--------|----------------------------|------------|----|--------------------|
| (PAP) | Project | End-User | | Procurement | | | | Contract | of | Total | MOOE | co | (brief description |
| (, ,, , | , , , , , | | Procurem | | ement/ | Opening of | of | Signing | Funds | | | | of Project) |
| | | | ent | | Posting | Bids | Award | | | | | - | |
| | | | Activity? | | of IB/REI | | | | | | | | |
| | Supply and Delivery of | BSD | NO | NP-53.9 - | | December | | | GoP | 126,147.80 | 126,147.80 | | |
| | Office Equipment Furniture | | | Small Value | 4 | | | | | | | | |
| | & Fixtures , Ref & Sofa, | | | Procurement | | | | | | | | | |
| | Executive Chair and Smart | | | | | | | | | | | | |
| | TV | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Prepared by:

Eleanor C. Siyang BAC Secretary

Recommend for Approval:

Maricel M. Ureña BAC Chairperson

Cesar Gilbert Q. Adriano Head of the Produring Entity Dotte: December 2012022

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.54)

| Code (PAP) | Procurement Project | PMO/ | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of | Es | timated Budget (Ph | ηP) | Remarks |
|---------------|---|----------|--|---|--|-----------------------------------|--------------------|---------------------|-----------|--------------|--------------------|-----|--------------------------------|
| | | End-User | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | Supply and Delivery of Jackets for NLP Employees | FAD | NO | NP-53.9 - Small Value Procurement | | | December | | GoP | 305,000.00 | 305,000.00 | | |
| | Supply and Delivery of UVI Meter | FD | NO | NP-53.9 - Small Value | | | December | | GoP | 25,000.00 | 25,000.00 | | |
| | Supply and Delivery of Air Quality Detector | FD | NO | NP-53.9 - Small Value | | | December | | GoP | 7,500.00 | 7,500.00 | | |
| | Supply,Delivery and Installation of Glass Swing Door for the NLP Director's office | FAD | NO | NP-53.9 - Small Value Procurement | | C | December | | GoP | 49,800.00 | 49,800.00 | | |
| | Supply,Delivery and Installation of Roller Blinds for the NLP Director's Office | FAD | NO | NP-53.9 - Small Value Procurement | | | December | | GoP | 25,200.00 | 25,200.00 | | |
| | Supply and Delivery of Toilet Fixtures for the NLP 4th Floor | FAD | NO | NP-53.9 - Small Value Procurement | | | December | | GoP | 420,400.00 | 420,400.00 | | |
| | Supply and Delivery of External Hard drive | FAD | NO | NP-53.9 - Small Value | | C | December | | GoP | 220,000.00 | 220,000.00 | | |
| | Supply and Delivery of modular Tables and Cabinets for Technical Staff and Section Heads | FAD | NO | NP-53.9 - Small Value Procurement | | C | December | | GoP | 425,000.00 | 425,000.00 | | |
| | Supply and Delivery of Refrigerator | FAD | NO | NP-53.9 - Small Value Procurement | | C | December | | GoP | 98,000.00 | 98,000.00 | | |
| | Supply and Delivery of Printer (Colored) | FAD | NO | NP-53.9 - Small Value Procurement | | | December | | GoP | 52,000.00 | 52,000.00 | | |
| | Supply and Delivery of NLP Janitorial Supplies | FAD | NO | NP-53.9 - Small Value | | C | December | | GoP | 121,400.00 | 121,400.00 | | |
| | Supply and Delivery of Equipment to boost wife coverage | ITD | NO | NP-53.9 - Small Value Procurement | | ſ | December | | GoP | 957,500.00 | 957,500.00 | | |
| | Supply and Delivery for additional ICT supplies for the NLP | ITD | NO | NP-53.9 - Small Value Procurement | | | December | | GoP | 996,250.00 | 996,250.00 | | |
| | Printing and Delivery of Impact Stories I & II and NLP Calendar 2023 | RPD | NO | NP-53.9 - Small Value Procurement | | C | December | | GoP | 327,400.00 | 327,400.00 | | |
| | Printing and Delivery of Incunabula Books I,II,III, and IV | RPD | NO | NP-53.9 - Small Value Procurement | | | December | | GoP | 395,000.00 | 395,000.00 | | |
| | Supply and Delivery of Books and Esubscription for 10 Public Libraries | CDD | NO | Direct Contracting | | (| December | | GoP | 3,161,260.00 | 3,161,260.00 | | |

Prepared by:

Recommend for Approval:

Eleanor C. Siyang BAC Secretary Maricel M. Ureña BAC Chairperson Approved by:

Cesar Gilbert Adriano Head of the Procuring Entity Date: 23 December 2022

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.55)

| Code | Procurement | PMO/ | Is this an | Mode of | f Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks |
|-------|--|----------|------------------------|---|--|--------------------|-------------|----------|-------|------------------------|------------|----|--------------------|
| (PAP) | Project | End-User | _ | Procurement | | | | Contract | _ of | Total | MOOE | со | (brief description |
| | | | Procurem ent Activity? | | ement/ Posting of IB/REI | Opening of Bids | of Award | Signing | Funds | | | | of Project) |
| | Lease of Venue for Hotel Accomodation and Banquet Package for Operational Planning 2023 | FAD | YES | NP-53.9 - Small Value Procurement | | December | | | GoP | 720,000.00 | 720,000.00 | | |

Prepared by:

Recommend for Approval:

Eleanor C. Siyang **BAC Secretary**

Muria Maricel M. Ureña BAC Chairperson

Approved by:

Cesar Gilbert Adriano Head of the Procuring Entity Date: 23 December 2022