

National Library of the Philippines Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000100	Supply and Delivery of Construction Materials for the Repair of NLP comfor Rooms	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	381,500.00	381,500.00	0.00	Supplemental APP No. 1 - Added
10000010000100	Supply and Delivery of Human Resource and Management Information System	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	198,528.00	198,528.00	0.00	Supplemental APP No. 2 - Added Change of Mode of Procurement from Renewal of Contract per Appendix 37 (WETI) to NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)
310100100003000	Google Workspace (G-suite) Subscription for 240 users	FAD	NO	Competitive Bidding	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	1,200,000.00	1,200,000.00	0.00	Supplemental APP No. 3 - Addendum on APP Item # 71 on the following : Change of ABC from 850,000 to 1,200,000; Change Mode of Procurement from SVP to Public Bidding , Change of Project Title from NLP Mail Subscription (Renewal of Google service) to Goggle Workspace (G-Suite) Subscription for 240 users.
10000010000100	Supply and Delivey of Semi-Expendable ICT Supplies	FAD	NO	Shopping	Q1 2024	Q1 2024	Q1 2024	Q2 2024	GoP	9,000.00	9,000.00		Supplemental APP No. 3- Added
10000010000100	Supply and Delivery of Advocacy T-Shirt for the National Women's Month	GAD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	73,500.00	73,500.00	0.00	Supplemental APP No. 3 - Added
10000010000100	Periodic Maintenance Service (PMS) of Otis Elevator	FAD	NO	Direct Contracting	N/A	N/A	Q1 2024	Q1 2024	GoP	170,000.00	170,000.00	0.00	Supplemental APP No. 4 - Added
310100100001000	Subscription to Tidio	RD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 2024	Q1 2024	GoP	150,000.00	150,000.00	0.00	Supplemental APP No. 5 - Addendum on APP Item # 30 on the following : Change of Title from Maitenance Online Library Assistance Service to Subscription to Tidion; Change Mode of Procurement from Direct Contracting to Direct Retail Purchase of Petroluem Fuel, Oil and Lubricant (POL) Products Airline Tickets and Online Subscription.
310100100004000	Printing and Delivery of NLP Annual Report 2023	RPD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	100,000.00	100,000.00	0.00	Supplemental APP No. 6 - Added
310100100001000	Supply and Delivery of Braille Equipment, Devices and Accessories	RD	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	4,185,000.00	0.00	4,185,000.00	Supplemental APP No. 7 - Addendum on APP Item # 19 Change of ABC from 4,485,000.00 to 4,185,000
310100100001000	Repair and Maintenance of LBS Equipment	RD	NO	Direct Contracting	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	250,000.00	250,000.00	0.00	Supplemental APP No. 7 - Addendum on APP Item # 29 Change of ABC from 450,000.00 to 250,000
310100100001000	Supply and Delivery of CSE not available to PS DBM (Printer)	CD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	60,000.00	60,000.00	0.00	Supplemental APP No. 8 - Added
310100100004000	Purchase of Assorted Stamps and Copyright Dry seal	CD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	10,800.00	10,800.00	0.00	Supplemental APP No.8 - Added
310100100001000	Harvard Business Review (HBR) - (Print)	CDD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q2 2024	Q2 204	GoP	16,500.00	16,500.00	0.00	Supplemental APP No.9 - Added
310200100001000	RDA Toolkit (Online)	CDD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	16,225.00	16,225.00	0.00	Supplemental APP No. 9 - Added
310200100001000	Supply and Delivery of ICT Equipment & Accessories	CAT	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	6,594,978.00	6,594,978.00	0.00	Supplemental APP No. 10 - Addendum on APP Item No. 18 on the following Change in ABC from 6,579,978.40 to 6,594,978.40
310200200003000	Supply and Delivery of Electrical Supplies for the installation of Airconditioning Units at the 4th Floor Lobby	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q3 2024	GoP	75,000.00	75,000.00	0.00	Supplemental APP No.11 - Added
10000010000100, 310100100001000, 310100100002000,310100100003000,310100100004000,310100100005000,310200100001000	Supply and Delivery of Inks, Ribbon, Toner Cartridges and Service Maintenance of Machines	NLP Divisions	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	1,420,790.00	1,420,790.00	0.00	Supplemental APP No. 12 - Addendum on APP Item No. 17 change of ABC from 1,445,510.00 to 1,420,790
10000010000100	Termite Control Services	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	270,000.00	270,000.00	0.00	Supplemental APP No. 12 - Added
10000010000100	Lease of Diagnostic Clinics/Center or Hospital Provider for FY 2024 Annual Medical-Physical Examination with Drug Test	FAD(TNLEA)	NO	Competitive Bidding	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	1,200,000.00	1,200,000.00	0.00	Supplemental APP No. 13- Addendum on APP Item No. 15 -Change in Title from Lease of Hospital Provider for FY 2024 Annual Medical-Physical Examination to Lease of Diagnostic Clinics Center or Hospital Provider for FY 2024 Annual Medical-Physical Examination with Drug Test.

310100100001000	Development of Children's Library Phase 2	RD	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q3 2024	GoP	2,523,720.00	2,523,720.00	0.00	Supplemental APP No. 14 - Addendum on APP Item No. 20 on the following: Change in Title from Supply and Delivery of the Development of the Cave Area of the Children's Library to Development of Children's Library Phase 2; Change of ABC from 2,100,000.00 to 2,523,720
310100100001000	Supply and Delivery of Braille Translator Software	RD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	76,280.00	76,280.00	0.00	Supplemental APP No. 14 - Added
10000010000100	Supply and Delivery of Microwave Oven	DO	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	7,000.00	7,000.00	0.00	Supplemental APP No. 14 - Added
310100100002000	Supply, Installation, Testing and Commissioning of Gas-based Fire Detection, Suppression and Control System for the 4th Level Stack Room (cylinder & Gas-Based Agent Only), 3rd Level Stack Room (Provision only) 4th Floor Laboratory (Located at the Gallery), and 4th Floor Mini Gallery of the National Library of the Philippines Phase 4	FD	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	40,000,000.00	0.00	40,000,000.00	Supplemental APP No. 15 - Addendum on APP Item No. 24 Change in Title from Supply, Installation, Testing and Commissioning of Gas-Based fire Detection, Suppression and Control System for the National Library of the Philippines Phase 4 to Supply, Installation, Testing and Commissioning of Gas-based Fire Detection, Suppression and Control System for the 4th Level Stack Room (cylinder & Gas-Based Agent Only), 3rd Level Stack Room (Provision only) 4th Floor Laboratory (Located at the Gallery), and 4th Floor Mini Gallery of the National Library of the Philippines Phase 4
310200100001000	Supply and Delivery of Tokens for Distinguished guests for Conference of PLD for Calendar Year 2024	PLD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2 2024	Q2 2024	GoP	98,000.00	98,000.00	0.00	Supplemental APP No. 16 - Addendum on APP Item No. 26 change in ABC from 48,000 to 98,000
10000010000100	Supply and Delivery of Non-Lit Acrylic Build Up Logo Sign	FAD	NO	NP-53.9 - Small Value Procurement	Q1 2024	Q1 2024	Q1 2024	Q1 2024	GoP	30,000.00	30,000.00	0.00	Supplemental APP No. 17 - Added
310100100001000	Supply and Delivery of mY LegalWhiz Database Subscription	CDD	NO	Direct Contracting	N/A	N/A	Q2 2024	Q2 2024	GoP	600,000.00	600,000.00	0.00	Supplemental APP No. 18 - Added
10000010000100	Procurement of Semi-Expendable ICT Supplies	FAD	NO	Shopping	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	12,150.00	12,150.00		Supplemental APP 19 Addendum on Supplemental APP No. 3 on the following: ABC from 9,000 to 12,150; Procurement Title From Supply and Delivery of Semi-Expendable ICT Supplies to Procurement of Semi-Expendable ICT Supplies
10000010000100	Supply and Delivery of Inks, Ribbon, Toner Cartridges and Service Maintenance of Machines	FAD	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	1,473,990.00	1,473,990.00		Supplemental APP No. 19 Addendum on Supplemental APP No.12 change of ABC from 1,420,790 to 1,473,990
10000010000100	Supply And Delivery of Common-Use Supplies (CSE) not available at PS-DBM	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	65,095.00	65,095.00	0.00	Supplemental APP No. 20 - Added
10000010000100	Supply and Delivery of Cleaning/Janitorial Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	93,700.00	93,700.00	0.00	Supplemental APP No. 21 - Addendum of APP # 77 from ABC 128,820.00 to 93,700.00
310100100001000	Subscription to Tidio	RD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	165,000.00	165,000.00	0.00	Supplemental APP # 22 Addendum to Supplemental APP # 5 Change of ABC from 150,000 to 165,000
310200100001000	"Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Zamboanga Del Norte, Misamis Occidental, Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato"	PLD	NO	NP-53.9 - Small Value Procurement	Q2 /Q3 2024	Q2/Q3 2024	Q2 /Q3 2024	Q2/Q3 2024	GoP	350,600.00	350,600.00	0.00	Supplemental APP No. 22 - Added
10000010000100, 310100100001000, 310100100002000,310100100003000,310100100004000,310100100005000,310200100001000	Supply and Delivery of ICT Equipment, Devices & Accessories	NLP	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	6,563,478.40	1,443,478.40	5,120,000.00	Supplemental APP No. 23-Addendum on Supplemental APP no.10 ; Change in ABC from 6,579,978.40 to 6,563,478.40
10000010000100	Supply and Delivery of Construction Materials	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	905,890.00	905,890.00	0.00	Supplemental APP No. 23 - Addendum to APP Item No. 80 Change of ABC from 967,990.00 to 905,890.00
10000010000100	Supply and Delivery of Construction Materials for Air-duct Extension project of Children's Library	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	140,192.00	140,192.00	0.00	Supplemental APP No. 24 - Added
10000010000100	Supply and Delivery of Construction Materials for NLP Auditorium Stage Rehabilitation Project	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	350,652.00	350,652.00	0.00	Supplemental APP No. 24 - Added
10000010000100	Supply and Delivery of Various Supplies for the Maintenance of Various Airconditioning Units of NLP	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	229,500.00	229,500.00	0.00	Supplemental APP No.25 - Addendum in APP Item No. 79 - Change in ABC from 238,500.00 to 229,500
310100100003000	Subscription to Canva APP, 12 months (Canva Team)	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2 2024	Q2 2024	GoP	12,010.00	12,010.00	0.00	Supplemental APP No. 26 - Addendum in APP Item # 51 Change in ABC from 14,000 to 12,010.00
10000010000100	Supply and Delivery of Common-Use Supplies (CSE) at PS-DBM	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2 2024	Q2 2024	GoP	271,777.79	271,777.79	0.00	Supplemental APP No.26 - Added

1000010000100, 310100100001000, 310100100002000,310100 100003000,310100100004 000,310100100005000,310 200100001000	Supply and Delivery of Office Supplies, Equipment, Furniture and Fixtures	NLP	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	2,182,881.00	1,454,481.00	728,400.00	Supplemental APP No. 27 - Addendum in APP item # 22 to from Php2,198,371.00 to 2,182,881
310100100001000	Supply and Delivery of Office Supplies	RD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	15,490.00	15,490.00	0.00	Supplemental APP No. 27 - Added
310100100001000	Supply and Delivery of Foreign Print Books	CDD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	390,000.00	390,000.00	0.00	Supplemental APP No. 28 - Added
310100100001000	Filipiniana Foreign Dictionaries and Other Reference Books	CDD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	510,500.00	510,500.00	0.00	Supplemental APP No.28 - Added
310100100001000	Supply and Delivery of eBooks for New Affiliated Public Libraries	CDD	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	1,500,000.00	1,500,000.00	0.00	Supplemental APP No. 28 - Added
310100100001000	Supply and Delivery of Foreign Books : Building Blocks of Math 2 (2023) Multi-volume set with 8 titles	CDD	NO	Direct Contracting	N/A	N/A	Q2 2024	Q2 2024	GoP	19,950.00	19,950.00	0.00	Supplemental APP No. 28 - Added
310100100001000	Cool Tech 2 (New 2024)	CDD	NO	Direct Contracting	N/A	N/A	Q2 2024	Q2 2024	GoP	17,100.00	17,100.00		Supplemental APP No. 28 - Added
10000010000100	Procurement of Service for QMS Orientation	FAD/QMS	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	70,000.00	70,000.00	0.00	Supplemental APP No. 29 - Added
0010000100,310100110000	Supply, Delivery and Installation of Modular Office Table with Partition and Mobile Pedestal	FD/FAD	NO	Competitive Bidding	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	1,925,000.00	1,925,000.00	0.00	Supplemental APP No. 29 - Added
10000010000100	Supply, Delivery, Painting and Installation of Acrylic Cut Out Lettering and Captions for the Permanent Gallery of the NLP	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	800,000.00	800,000.00	0.00	Supplemental APP No. 29 - Added
310100100004000	Supply and Delivery of Promotional Giveaways	RPD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	47,000.00	47,000.00	0.00	Supplemental APP No. 30 - Addendum to APP Item no. #75 on the following change of ABC form 500,000 to 47,000 change of Project Title from Procurement of Material and Services for Various NLP Promotional and Cultural Activities to Supply and Delivery of Promotional Giveaways
310100100004000	Supply and Delivery of Raincoat and Shoe Cover	RPD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	20,000.00	20,000.00	0.00	Supplemental APP No.30 - Added
10000010000100	Supply and Delivery of Cleaning/Janitorial Supplies Part 2	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	33,070.00	33,070.00	0.00	Supplemental APP No. 31 - Added
310100100001000	Supply and Delivery of Acrylic Signages	RD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	46,100.00	46,100.00	0.00	Supplemental APP No. 32 - Added
310200100001000	"Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Misamis Occidental, Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato"	PLD	NO	NP-53.9 - Small Value Procurement	Q2 /Q3 2024	Q2/Q3 2024	Q2 /Q3 2024	Q2/Q3 2024	GoP	196,000.00	196,000.00	0.00	Supplemental APP # 33 Addendum on Supplemental APP # 22 Change of ABC from 350,600 to 196,000 change of Procurement Title from Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Zamboanga Del Norte, Misamis Occidental, Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato to Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Misamis Occidental, Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato
10000010000100, 310100100001000, 310100100002000,310100 100003000,310100100004 000,310100100005000,310 200100001000	Supply and Delivery of Office Supplies Equipment, Furniture and Fixtures	NLP- Divisions	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q3 2024	Q3 2024	GoP	2,157,881.00	2,157,881.00		Supplemental APP No. 34 - Addendum to Supplemental APP No. 27 change of ABC form 2,182,881 to 2,157,881
10000010000100	Supply and delivery of Construction Materials	FAD	NO	NP-53.9 - Small Value Procurement	Q2 2024	Q2 2024	Q2 2024	Q2 2024	GoP	268,313.00	268,313.00	0.00	Supplemental APP No. 34 - Added

310200100001000	"Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato"	PLD	NO	NP-53.9 - Small Value Procurement	Q2 /Q3 2024	Q2/Q3 2024	Q2 /Q3 2024	Q2/Q3 2024	GoP	196,000.00	196,000.00	0.00	Supplemental APP # 35 Addendum on Supplemental APP # 33 Change of ABC from 196,000 to 259,665 change of Procurement Title from Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Misamis Occidental, Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato to Procurement of Travel Services for Technical Assistance and Observation (TAO), Campaign for R.A. 773- Library Establishment and Affiliation (LEA) and signing of PTRs in Negros Oriental, Agusan Del Norte, Leyte, Negros Occidental and North Cotabato
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26-Jul-24
DATE


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