

P.3 NATIONAL LIBRARY OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM

Outcome Indicator

1. Average number of daily library users

500 min, 600 max

6,680

Output Indicators

1. Number of new library materials acquired

290,000 volumes

682,500 volumes

2. Number of Filipiniana materials preserved

144,624,322 pages

146,389,115 pages

3. Number of research/publications produced

6

14

LIBRARY EXTENSION PROGRAM

Outcome Indicator

1. Percentage increase in users of extension/
affiliated (public) libraries5%
(48,421)8%
(284,717)

Output Indicators

1. Number of extension libraries supported

1,700 public libraries

1,810 public libraries

2. Number of extension libraries established

15 public libraries

46 public libraries