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REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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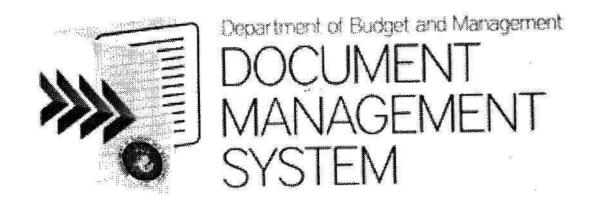
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QUARTERLY REPORT OF OPERATIONS

As of SEPTEMBER 2016

Department	
Agency	

: OP-OEO-NCCA

Operating Unit

: National Library of the Philippines

Organization Code (UACS)

Particulars	UACS CODE	TARGET	Actual	Variance	Remarks
1	2	3	4	5	6
II. Operations	000003000000000				
MFO 1 National Library Services	000003010000000				
Performance Indicators Pi 1: Number of library materials under management Quantity 1,827,894 (20,000 vols.)		1,822,894 (15,000 vols.)	,891,797 (13,345)	68,903 (459.35%)	
Pi 2: Average percent of published and archived library materials made available to the public during normal library hours Quantity 493		493	3,115	2,622 (531.84%)	
Pi 3: Percent of library materials provided to the public within 30 minutes of request Quantity 62		62	173	(179%)	

PARED BY:

CERTIFIED CORRECT:

APPROVED BY:

MARVIN S. VANGUARDIA

Administrative Officer V - Budget

FAB. BASAGRE

Chief, Finance and Administrative Division

YOLANDA E. JACINTO
Director III/Officer-in-Charge