



In following-up, pls. cite DMS ref #

2016-BB-079334

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
General Solano St, San Miguel, Manila

ACKNOWLEDGEMENT RECEIPT

The **Department of Budget and Management** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: NLP - PERSONAL DELIVERY

Document Title: NLP-QUARTERLY PHYSICAL REPORT OF OPERATION AS OF 2016 JUNE 30

Document Reference No: 2016-BB-079334

Date and Time Uploaded: Monday, September 19, 2016 3:00:26 PM

Uploaded By: RECEIVING Cherry

Routed To: BMB-B Ely Fernandez

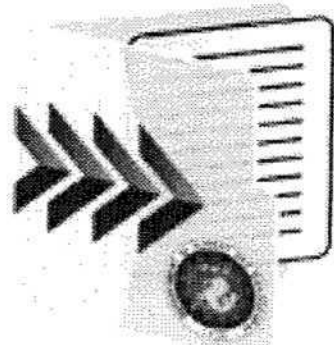
CC:

Total no of pages received: 1 copy and 1 page

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



Department of Budget and Management
**DOCUMENT
MANAGEMENT
SYSTEM**

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 June 30

FINANCIAL SERVICES
BUDGET SECTION

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Library of the Philippines

Operating Unit: N/A

Organization Code (UACS): 260190000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LIBRARY SERVICES	000003010000000												
Enter PI Set Description													
Quantity													
Number of library materials under management		1,723,738 (5,000)	1,728,738 (5,000)	1,733,738 (5,000)	1,738,738 (5,000)	1,738,738	1,742,678 (23,940)	1,813,236(70,558)			1,813,236(94,498)	422%(84,498)	
Quality													
Average % of published and archived library materials made available to the public during normal library hours		100% (493)	100% (493)	100% (493)	100% (493)	100% (493)	397% (1,955)	198%(974)			297%(1,465)	197%(972)	
Timeliness													
% of library materials provided to the public within 30 minutes of request		100% (62)	100% (62)	100% (62)	100% (62)	100% (62)	197% (122)	98%(61)			148%(92)	48%(30)	
Part B													
Major Programs/Projects													

Prepared By:

Marvin S Vanguardia
Marvin S Vanguardia

Planning Services Head/Planning Officer

Date: 16/Sep/2016

In coordination with:

FE Basagre
FE BASAGRE

Financial Services Head/Budget Officer

Date: 16/Sep/2016

Approved By:

Yolanda Jacinto
YOLANDA JACINTO

Agency Head/Department Secretary

Date: 16/Sep/2016