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2016-BB-079335

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
General Solano St, San Miguel, Manila

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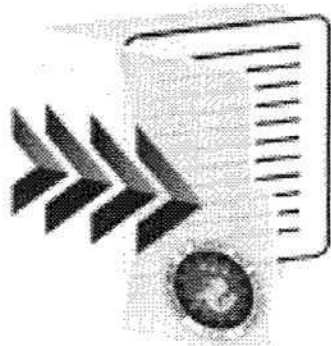
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QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 March 31

FILE
BUDGET SEC

Department: Other Executive Offices

Appropriations: Current Year Appropriations

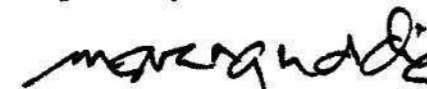
Agency: National Library of the Philippines

Operating Unit: N/A

Organization Code (UACS): 260190000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LIBRARY SERVICES	000003010000000												
Enter PI Set Description													
Quantity													
Number of library materials under management		1,723,738 (5,000)	1,728,738 (5,000)	1,733,738 (5,000)	1,738,738 (5,000)	1,738,738	1,742,678 (23,940)				1,742,678 (23,940)	18,940 (379%)	
Quality													
Average % of published and archived library materials made available to the public during normal library hours		100% (493)	100% (493)	100% (493)	100% (493)	100% (493)	397% (1,955)				397% (1,955)	297% (1,462)	
Timeliness													
% of library materials provided to the public within 30 minutes of request		100% (62)	100% (62)	100% (62)	100% (62)	100% (62)	197% (122)				197% (122)	97% (60)	
Part B													
Major Programs/Projects													

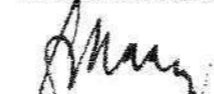
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Planning Services Head/Planning Officer

Date: 16/Sep/2016

In coordination with:


FE BASAGNE

Financial Services Head/Budget Officer

Date: 16/Sep/2016

Approved By:


YOLANDA JACINTO

Agency Head/Department Secretary

Date: 16/Sep/2016