

0.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 198,766,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 12,821,000	P 52,141,000	P 50,000,000	P 114,962,000
Operations	51,280,000	32,524,000		83,804,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,986,000		70,776,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,538,000		13,028,000
TOTAL NEW APPROPRIATIONS	P 64,101,000	P 84,665,000	50,000,000	P 198,766,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,611,000	P 52,141,000	P 50,000,000	P 114,752,000
Administration of Personnel Benefits	210,000			210,000
Sub-total, General Administration and Support	12,821,000	52,141,000	50,000,000	114,962,000
Operations				
Collection, access, and preservation of library resources increased	51,280,000	32,524,000		83,804,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,986,000		70,776,000
Acquisition, organization and access of library materials	20,046,000	9,448,000		29,494,000
Preservation and conservation of Filipiniana collection	11,940,000	4,686,000		16,626,000
Improvement and maintenance of information systems	4,612,000	9,487,000		14,099,000
Library promotional, educational and cultural activities	5,787,000	893,000		6,680,000
Research and publication of library and information, sources, services, methods and new practices	3,405,000	472,000		3,877,000

GENERAL APPROPRIATIONS ACT, FY 2019

LIBRARY EXTENSION PROGRAM	5,490,000	7,538,000	13,028,000
Development and support to affiliated public libraries	5,490,000	3,669,000	9,159,000
Project(s)			
Locally-Funded Project(s)		3,869,000	3,869,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,224,000	2,224,000
Operation of Congressional Library in Balilihan, Bohol		592,000	592,000
Operation of Batanes Provincial Library in Basco, Batanes		1,053,000	1,053,000
Sub-total, Operations	51,280,000	32,524,000	83,804,000
TOTAL NEW APPROPRIATIONS	P 64,101,000 P	84,665,000 P	50,000,000 P 198,766,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,494

Total Permanent Positions

48,494

Other Compensation Common to All

Personnel Economic Relief Allowance

3,096

Representation Allowance

588

Transportation Allowance

588

Clothing and Uniform Allowance

774

Mid-Year Bonus - Civilian

4,040

Year End Bonus

4,040

Cash Gift

645

Productivity Enhancement Incentive

645

Step Increment

121

Total Other Compensation Common to All

14,537

Other Benefits

PAG-IBIG Contributions

155

PhilHealth Contributions	550
Employees Compensation Insurance Premiums	155
Terminal Leave	210

Total Other Benefits	1,070

Total Personnel Services	64,101

Maintenance and Other Operating Expenses	
Travelling Expenses	3,904
Training and Scholarship Expenses	1,804
Supplies and Materials Expenses	19,879
Utility Expenses	8,531
Communication Expenses	5,595
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,506
General Services	20,176
Repairs and Maintenance	1,860
Taxes, Insurance Premiums and Other Fees	1,147
Other Maintenance and Operating Expenses	
Representation Expenses	250
Membership Dues and Contributions to Organizations	468
Subscription Expenses	4,365
Other Maintenance and Operating Expenses	15,062

Total Maintenance and Other Operating Expenses	84,665

Total Current Operating Expenditures	148,766

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,000

Total Capital Outlays	50,000

TOTAL NEM APPROPRIATIONS	198,766
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