

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 208,275,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 17,095,000	P 53,947,000	P 49,478,000	P 120,520,000
Operations	<u>50,872,000</u>	<u>36,883,000</u>		<u>87,755,000</u>
NATIONAL LIBRARY PROGRAM	44,254,000	24,701,000		68,955,000
LIBRARY EXTENSION PROGRAM	<u>6,618,000</u>	<u>12,182,000</u>		<u>18,800,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 67,967,000</u>	<u>P 90,830,000</u>	<u>P 49,478,000</u>	<u>P 208,275,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,938,000	P 53,947,000	P 49,478,000	P 118,363,000
Administration of Personnel Benefits	2,157,000			2,157,000
Sub-total, General Administration and Support	17,095,000	53,947,000	49,478,000	120,520,000
Operations				
Collection, access, and preservation of library resources increased	50,872,000	36,883,000		87,755,000
NATIONAL LIBRARY PROGRAM	44,254,000	24,701,000		68,955,000
Acquisition, organization and access of library materials	21,445,000	9,340,000		30,785,000
Preservation and conservation of Filipiniana collection	10,749,000	4,632,000		15,381,000
Improvement and maintenance of information systems	3,412,000	9,380,000		12,792,000
Library promotional, educational and cultural activities	5,179,000	883,000		6,062,000
Research and publication of library and information, sources, services, methods and new practices	3,469,000	466,000		3,935,000
LIBRARY EXTENSION PROGRAM	6,618,000	12,182,000		18,800,000
Development and support to affiliated public libraries	6,618,000	8,357,000		14,975,000
Project(s)				
Locally-Funded Project(s)		3,825,000		3,825,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,199,000		2,199,000
Operation of Congressional Library in Balilihan, Bohol		585,000		585,000
Operation of Batanes Provincial Library in Basco, Batanes		1,041,000		1,041,000

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, Operations	50,872,000	36,883,000		87,755,000
TOTAL NEW APPROPRIATIONS	P 67,967,000	P 90,830,000	P 49,478,000	P 208,275,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 50,323

Total Permanent Positions 50,323

Other Compensation Common to All

Personnel Economic Relief Allowance 2,832
Representation Allowance 510
Transportation Allowance 510
Clothing and Uniform Allowance 708
Mid-Year Bonus - Civilian 4,195
Year End Bonus 4,195
Cash Gift 590
Productivity Enhancement Incentive 590
Step Increment 127

Total Other Compensation Common to All 14,257

Other Benefits

PAG-IBIG Contributions 141
PhilHealth Contributions 828
Employees Compensation Insurance Premiums 141
Loyalty Award - Civilian 120
Terminal Leave 2,157

Total Other Benefits 3,387

Total Personnel Services 67,967

Maintenance and Other Operating Expenses

Travelling Expenses 4,130
Training and Scholarship Expenses 2,850
Supplies and Materials Expenses 15,789
Utility Expenses 15,927
Communication Expenses 5,460
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses 118
Professional Services 1,553
General Services 23,118
Repairs and Maintenance 1,947
Taxes, Insurance Premiums and Other Fees 1,332

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	46
Representation Expenses	800
Membership Dues and Contributions to Organizations	258
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	<u>13,802</u>
Total Maintenance and Other Operating Expenses	<u>90,830</u>
Total Current Operating Expenditures	<u>158,797</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,979
Machinery and Equipment Outlay	25,949
Transportation Equipment Outlay	<u>6,550</u>
Total Capital Outlays	<u>49,478</u>
TOTAL NEW APPROPRIATIONS	<u><u>208,275</u></u>