

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 222,794,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 15,091,000	P 50,638,000	P 74,200,000	P 139,929,000
Operations	51,280,000	31,585,000		82,865,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
TOTAL NEW APPROPRIATIONS	P 66,371,000	P 82,223,000	74,200,000	P 222,794,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 12,691,000	P 50,638,000	P 74,200,000	P 137,529,000
Administration of Personnel Benefits	2,400,000			2,400,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, General Administration and Support	15,091,000	50,638,000	74,200,000	139,929,000
Operations				
Collection, access, and preservation of library resources increased	51,280,000	31,585,000		82,865,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
Acquisition, organization and access of library materials	20,046,000	9,175,000		29,221,000
Preservation and conservation of Filipiniana collection	11,940,000	4,550,000		16,490,000
Improvement and maintenance of information systems	4,612,000	9,214,000		13,826,000
Library promotional, educational and cultural activities	5,787,000	867,000		6,654,000
Research and publication of library and information, sources, services, methods and new practices	3,405,000	458,000		3,863,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
Development and support to affiliated public libraries	5,490,000	3,563,000		9,053,000
Project(s)				
Locally-Funded Project(s)		3,758,000		3,758,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,160,000		2,160,000
Operation of Congressional Library in Balilihan, Bohol		575,000		575,000
Operation of Batanes Provincial Library in Basco, Batanes		1,023,000		1,023,000
Sub-total, Operations	51,280,000	31,585,000		82,865,000
TOTAL NEW APPROPRIATIONS	P 66,371,000	P 82,223,000	P 74,200,000	P 222,794,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				48,494

Total Permanent Positions	48,494
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Other Compensation Common to All	
Personnel Economic Relief Allowance	3,096
Representation Allowance	588
Transportation Allowance	588
Clothing and Uniform Allowance	774
Mid-Year Bonus - Civilian	4,040
Year End Bonus	4,040
Cash Gift	645
Productivity Enhancement Incentive	645
Step Increment	121
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Total Other Compensation Common to All	14,537
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Other Benefits	
PAG-IBIG Contributions	155
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	80
Terminal Leave	2,400
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Total Other Benefits	3,340
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Total Personnel Services	66,371
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Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	14,892
Utility Expenses	15,766
Communication Expenses	3,195
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	250
General Services	22,359
Repairs and Maintenance	1,767
Taxes, Insurance Premiums and Other Fees	1,330
Other Maintenance and Operating Expenses	
Representation Expenses	800
Membership Dues and Contributions to Organizations	250
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	14,146
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Total Maintenance and Other Operating Expenses	82,223
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Total Current Operating Expenditures	148,594
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	74,200
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Total Capital Outlays	74,200
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TOTAL NEW APPROPRIATIONS	222,794
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