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2023-BB-0011643-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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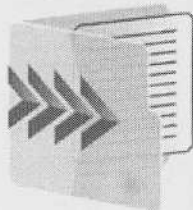|	
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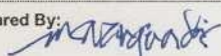
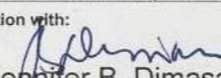Received by:

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : Other Executive Offices
Agency : National Library of the Philippines
Operating Unit : < not applicable >
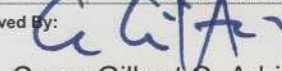**Organization Code (UACS)** : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	310100000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	761	17,323	3,513	3,852	6,362		
Output Indicators													
1. Number of new library materials acquired		72,075 volumes	72,075 volumes	72,075 volumes	72,075 volumes	288,300 volumes	502,951 volumes	11,050 volumes	8,089 volumes	114,779 volumes	637,069 volumes		
2. Number of Filipiniana materials preserved		128,650,737 pages	941,973 pages	941,973 pages	941,974 pages	131,476,657 pages	128,113,269 pages (404,505)	128,629,849 pages (516,580)	128,990,753 pages (360,904)	138,641,614 pages (9,650,861)	138,641,614 pages (10,932,850)		
3. Number of research/ publications produced		1	1	1	1	4	5	2	2	3	12		
LIBRARY EXTENSION PROGRAM	310200000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Percentage increase in users of extension/		1%	2%	1%	1%	5%	181.78%	135.71%	190.55%	270.97%	270.97%		
affiliated (public) libraries		(9,684)	(19,369)	(9,684)	(9,684)	(48,421)	1,607,229	1,199,865	1,684,738	2,395,763	2,395,763		
Output Indicators													
1. Number of extension libraries supported		425 public libraries	425 public libraries	425 public libraries	425 public libraries	1,700 public libraries	725 public libraries	1,226 public libraries	451 public libraries	1,093 public libraries	3,495 public libraries		
2. Number of extension libraries established		2 public libraries	2 public libraries	3 public libraries	3 public libraries	10 public libraries	8 public libraries	9 public libraries	0	15 public libraries	32 public libraries		

Prepared By:

Marvin S. Vanguardia
Date: Budget Officer

In coordination with:

Jennifer B. Dimasaca
Date: Librarian V, Chairperson PMEC

Approved By:

Cesar Gilbert Q. Adriano
Date: Agency Head