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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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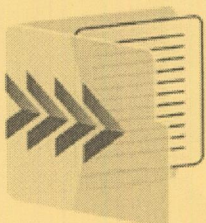
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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2020

Department : Other Executive Offices  
 Agency : National Library of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	31010000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	221	10	20	213	116		The Reference Division accommodated/served 913,096 online users of resources and viewers of online storytelling
Output Indicators													
1. Number of new library materials acquired		22,000 volumes	22,000 volumes	22,000 volumes	22,000 volumes	88,000 volumes	45,701	532	1,224,007	69,055	1,339,295		
2. Number of Filipiniana materials preserved		104,207,200 pages	104,207,200 pages	104,207,200 pages	104,207,200 pages	104,207,200 pages	105,166,303	105,166,303	121,419,786	122,439,800	122,439,800		
3. Number of research/ publications produced				1	1	2		1		2	3		
LIBRARY EXTENSION PROGRAM	31020000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		1%(27,252)	2%(56,451)	2%(56,451)	2%(54,506)	7% (194,660)	29.73%	15.75%	26.94%	25.68%	45.48%		
Output Indicators													
1. Number of extension libraries supported		416	416	416	414	1,662	19	504	1,003	1,235	2,761		
2. Number of extension libraries established		20	20	10	10	60	20	11	4	4	39		

Prepared By: Marvin S. Vanguardia  
 Date: Administrative Officer V- Budget

In coordination with: Jennifer Dimasaca  
 Date: Librarian IV / chairperson PMEC

Approved By: Cesar Gilbert Q. Adriano  
 Date: Agency Head