

4th QUARTERLY REPORT OF OPERATIONS
FY 2021

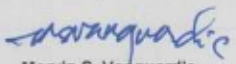
Department: Other Executive Offices
 Agency: National Library of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 260190000000
 Report Status:

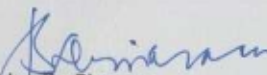
Particulars	UACS CODE	TARGETS					Total	ACCOMPLISHMENT					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Organizational Outcome														
OO : Collection, access, and preservation of library resources increased	310100000000000													
NATIONAL LIBRARY PROGRAM														
Outcome Indicators														
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	510	440	1,049	1,010	752			
Output Indicators														
1. Number of new library materials acquired		72,075 volumes	72,075 volumes	72,075 volumes	72,075 volumes	288,300 volume	30,491	253,907	5,341	4,090	293,829			
2. Number of Filipiniana materials preserved		32,869,164 pages	32,869,164 pages	32,869,164 pages	32,869,165 pages	131,674,657 pages	122,439,800	1,341,904	3,523,240	403,820	127,708,764			
3. Number of research/ publications produced		1	1	1	1	4	3	1	0	5	9			
LIBRARY EXTENSION PROGRAM														
Outcome Indicators														
1. Percentage increase in users of extension/ affiliated (public) libraries		1,016,846	1,016,846	1,016,846	1,016,846	4,067,384	5% 40.00%	812,794	242.78%	41.49%	60.68%	131.22%		
Output Indicators														
1. Number of extension libraries supported		425 public libraries	425 public libraries	425 public libraries	425 public libraries	1,700 public libraries	558 public libraries	1,365 public libraries	813 public libraries	488 public libraries	3,224 public libraries			
2. Number of extension libraries established		2 public libraries	2 public libraries	3 public libraries	3 public libraries	10 public libraries	2 public libraries	10 public libraries	12 public libraries	5 public libraries	29 public libraries			

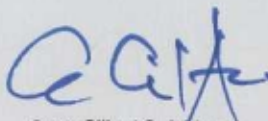
Prepared By:

Certified Correct:

Approved By:


 Marvin S. Vanguardia
 Administrative Officer V- Budget


 Jennifer Dimasaca
 Librarian IV; Chairperson PMEC


 Cesar Gilbert Q. Adriano
 Director IV