

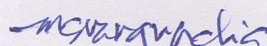
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: Other Executive Offices  
Appropriations: Current Year Appropriations  
Agency: National Library of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 260190000000  
Report Status: SUBMITTED

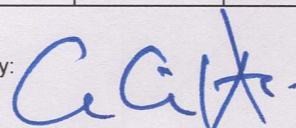
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Collection, access, and preservation of library resources increased													
NATIONAL LIBRARY PROGRAM	3101000000000000												
Outcome Indicators													
1. Average number of daily library users						300 min, 400 max	938	312	292		514		
Output Indicators													
1. Number of new library materials acquired						60,000 volumes	21,001 vols.	3,344 vols.	11,088		35,433		
2. Number of Filipiniana materials preserved						98,207,200 pages	98,207,200 pages	98,207,200 pages	98,207,200		98,207,200		
3. Number of research/ publications produced						5	0	1	2		3		
LIBRARY EXTENSION PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries						10% (180,247) -1,982,721	643,738	297,802	30% 81,513 814,513		11% 226,668 1,756,053		
Output Indicators													
1. Number of extension libraries supported						325 public libraries	1,433	81	30		1,544		
2. Number of extension libraries established						12 public libraries	7	2	11		18		
II. Projects													
Operations	3000000000000000												
OO : Collection, access, and preservation of library resources increased													
LIBRARY EXTENSION PROGRAM	3102000000000000												
Locally-Funded Project(s)	3102002000000000												
Operation of Congressional Library in Tayuman, Tondo, Manila	310200200001000												
Operation of Congressional Library in Balilihan, Bohol	310200200002000												
Operation of Batanes Provincial Library in Basco, Batanes	310200200003000												

Prepared By:

In coordination with:

  
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Approved By:

  
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Agency Head/Department Secretary

Planning Services Head/Planning Officer Financial Services Head/Budget Officer

Date: 03/Oct/2018

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