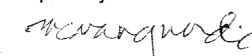
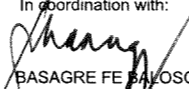



PERFORMANCE INDICATOR - September 30, 2019

Department: Other Executive Offices  
 Agency: National Library of the Philippines  
 Organization Code: 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	310100000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Average number of daily library users		300	300	300	300	300 min, 400 max	301	41	14,762		171	Reader Services suspended May 2019	
Output Indicators													
1. Number of new library materials acquired		15,000	15,000	15,000	15,000	60,000 volumes	16,584	177,111	9,346		203,041		
2. Number of Filipiniana materials preserved		104,207,200	104,207,200	104,207,200	104,207,200	104,207,200 pages	104,207,200	104,207,200	104,207,200		104,207,200		
3. Number of research/ publications produced			1	1		2	0	2	0		2		
LIBRARY EXTENSION PROGRAM	310200000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		50,000	50,000	50,000	50,000	10% (200,000)	34.34% (1,028,384)	29.94% 716,994	41.35% 1,238,420		32.14% 2,983,798		
Output Indicators													
1. Number of extension libraries supported		200	100	30	15	345 public libraries	220	22	73		315		
2. Number of extension libraries established		1	8	7	4	20 public libraries	8	11	7		26		

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Approved By:  
  
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