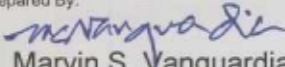


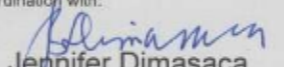
QUARTERLY PHYSICAL REPORT OF OPERATION


As of September 30, 2021

Department : Other Executive Offices  
 Agency : National Library of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	310100000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	510	440	1,049		666		
Output Indicators													
1. Number of new library materials acquired		22,000 volumes	22,000 volumes	22,000 volumes	22,000 volumes	88,000	30,491 vols	253,907 vols	5,341 vols		289,739 vols		Includes more than 1M of esubscriptions
2. Number of Filipiniana materials preserved		104,207,200	104,207,200 pages	104,207,200 pages	104,207,200 pages	104,207,200 pages	122,439,800 pages	123,781,704 pages	127,304,944 pages		127,304,944 pages		
3. Number of research/ publications produced		0	1	0	1	2	3	1	0		4		
LIBRARY EXTENSION PROGRAM	310200000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		1% (27,252)	2% (56,451)	2% (56,451)	2% (54,506)	7% (194,660)	124%(242,804)	453.00% (881,832)	739.00% (1,438,690)		1,316.00% (2,563,326)		
Output Indicators													
1. Number of extension libraries supported		416 public libraries	416 public libraries	416 public libraries	414 public libraries	1,662	558 public libraries	1,365 public libraries	813 public libraries		2,736 public libraries		
2. Number of extension libraries established		20 public libraries	20 public libraries	10 public libraries	10 public libraries	60	2 public libraries	10 public libraries	12 public libraries		24 public libraries		

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