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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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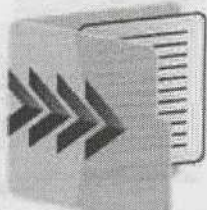
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Budget Section

Republic of the Philippines
NATIONAL LIBRARY OF THE PHILIPPINES
Office of the Director

July 21, 2022

HON. AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management
Manila

Thru: **Jane V. Abella**
OIC-Director, BMB-B

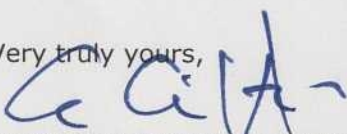
Dear Madam:

We are pleased to submit the following Budget and Financial Accountability Reports (BFAR's) for the 2nd Quarter of FY 2022:

1. Quarterly Physical Report of Operation (BAR 1)
2. List of Allotment and Sub-Allotment (FAR 1B)
3. Monthly Report of Disbursements FAR 4 (June 30, 2022)
4. Quarterly Report of Revenue and other Receipts FAR 5 (June 30, 2022)

Thank you!

Very truly yours,


CESAR GILBERT Q. ADRIANO
Director IV

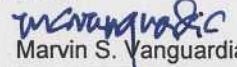


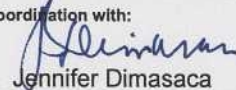
QUARTERLY PHYSICAL REPORT OF OPERATION

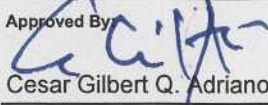
As of June 30, 2022

Department : Other Executive Offices
 Agency : National Library of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	3101000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	761	17,323			18,084		
Output Indicators													
1. Number of new library materials acquired		72,075 volumes	72,075 volumes	72,075 volumes	72,075 volumes	288,300 volumes	502,951 volumes	11,050 volumes			514,001 volumes		
2. Number of Filipiniana materials preserved		128,650,737 pages	941,973 pages	941,973 pages	941,974 pages	131,476,657 pages	128,113,269 pages (404,505)	128,629,849 pages (516,580)			128,629,849 pages (921,085)		
3. Number of research/ publications produced		1	1	1	1	4	5	2			7		
LIBRARY EXTENSION PROGRAM	3102000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		1%	2%	1%	1%	5%	181.78%	135.71%			135.71%		
Output Indicators													
1. Number of extension libraries supported		425 public libraries	425 public libraries	425 public libraries	425 public libraries	1,700 public libraries	725 public libraries	1,226 public libraries			1,951 public libraries		
2. Number of extension libraries established		2 public libraries	2 public libraries	3 public libraries	3 public libraries	10 public libraries	3 public libraries	9 public libraries			17 public libraries		

Prepared By:

 Marvin S. Vanguardia
 Administrative Officer V

In coordination with:

 Jennifer Dimasaca
 Librarian V; Chairperson PMEC

Approved By:

 Cesar Gilbert Q. Adriano
 Agency Head