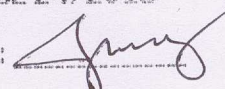


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: National Library of the Philippines
Operating Unit: N/A
Organization Code (UACS): 260190000000
Report Status: SUBMITTED

DBM-CENTRAL RECORDS DIVISION

16:00 JUL 24, 2018

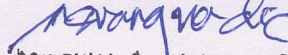
Received by: 

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Collection, access, and preservation of library resources increased													
NATIONAL LIBRARY PROGRAM	3101000000000000												
Outcome Indicators													
1. Average number of daily library users						300 min, 400 max	938	312			1,250		
Output Indicators													
1. Number of new library materials acquired						60,000 volumes	21,001 vols.	3,344 vols.			24,345 vols.		
2. Number of Filipiniana materials preserved						98,207,200 pages	98,207, 200 pages	98,207, 200 pages			98,207,200 pages		
3. Number of research/ publications produced						5	0	1			1		
LIBRARY EXTENSION PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries						10% (180,247)							
Output Indicators						(1,982,721)	643,738	297,802			941,540		
1. Number of extension libraries supported						325 public libraries	1,433	81			1,514		

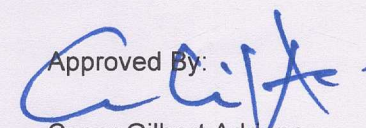
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Number of extension libraries established						12 public libraries	7	2			9		
II. Projects													
Operations	3000000000000000												
OO : Collection, access, and preservation of library resources increased	3100000000000000												
LIBRARY EXTENSION PROGRAM	3102000000000000												
Locally-Funded Project(s)	3102002000000000												
Operation of Congressional Library in Tayuman, Tondo, Manila	310200200001000												
Operation of Congressional Library in Balilihan, Bohol	310200200002000												
Operation of Batanes Provincial Library in Basco, Batanes	310200200003000												

Prepared By:

In coordination with:


MARVIN S. VANGUARDIA

Approved By:


Cesar Gilbert Adriano

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 20/Jul/2018

Date: 20/Jul/2018

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