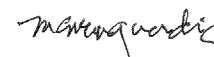


QUARTERLY REPORT OF OPERATIONS
FY 2019 June 31

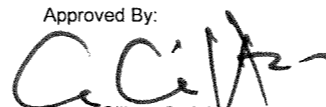
Department: Other Executive Offices
 Agency: National Library of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 260190000000
 Report Status:

Particulars 1	UACS CODE 2	TARGETS				Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)	Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6								
Part A													
I. Organizational Outcome													
OO : Collection, access, and preservation of library resources increased	3101000000000000												
NATIONAL LIBRARY PROGRAM													
Outcome Indicators													
1. Average number of daily library users		300	300	300	300	300 min, 400 max	301	41			171	Reader Services suspended May 2019	
Output Indicators													
1. Number of new library materials acquired		15,000	15,000	15,000	15,000	60,000 volumes	16,584	177,111			193,695		
2. Number of Filipiniana materials preserved		104,207,200	104,207,200	104,207,200	104,207,200	104,207,200 pages	104,207,200	104,207,200			104,207,200		
3. Number of research/ publications produced			1	1		2	0	2			2		
LIBRARY EXTENSION PROGRAM													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		50,000	50,000	50,000	50,000	10%	34.34%	29.94%			32.14%		
Output Indicators						(200,000)	(1,028,384)	716,994			716,994		
1. Number of extension libraries supported		200	100	30	15	345 public libraries	220	22			242		
2. Number of extension libraries established		1	8	7	4	20 public libraries	8	11			19		

Prepared By:


 Marvin S. Vanguardia
 Administrative Officer V- Budget

Approved By:


 Cesar Gilbert Q. Adriano
 Director IV