

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: National Library of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 260190000000  
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Total 12=(8+9+10+11)	Variance as of March 31 2018 13	Remarks 14
Part A				
I. Operations				
OO : Collection, access, and preservation of library resources increased				
NATIONAL LIBRARY PROGRAM	3101000000000000			
Outcome Indicators				
1. Average number of daily library users		938		
Output Indicators				
1. Number of new library materials acquired		21,001 vols.		
2. Number of Filipiniana materials preserved		98, 207, 200 pages		
3. Number of research/ publications produced		0		
LIBRARY EXTENSION PROGRAM	3102000000000000			
Outcome Indicators				
1. Percentage increase in users of extension/ affiliated (public) libraries		643,738		
Output Indicators				
1. Number of extension libraries supported		1,433		
2. Number of extension libraries established		7		
II. Projects				
Operations	3000000000000000			
OO : Collection, access, and preservation of library resources increased				
LIBRARY EXTENSION PROGRAM	3100000000000000			
Locally-Funded Project(s)	3102002000000000			
Operation of Congressional Library in Tayuman, Tondo, Manila	310200200001000			
Operation of Congressional Library in Balilihan, Bohol	310200200002000			
Operation of Batanes Provincial Library in Basco, Batanes	310200200003000			

Prepared By:

In coordination with:

Approved By:

*Marvin S. Vanguardia*  
 Marvin S. Vanguardia

*Cesar Gilbert Adriano*  
 Cesar Gilbert Adriano  
 Agency Head/Department Secretary

Planning Services  
 Head/Planning Officer

Financial Services Head/Budget Officer

Date: 17/Apr/2018

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