

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department : Other Executive Offices
Agency : National Library of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	3101000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	221					221	
Output Indicators													
1. Number of new library materials acquired		22,000 volumes	22,000 volumes	22,000 volumes	22,000 volumes	88,000 volumes	45,701					45,701	
2. Number of Filipino materials preserved		104,207,200 pages	104,207,200 pages	104,207,200 pages	104,207,200 pages	104,207,200 pages	105,166,303					105,166,303	
3. Number of research publications produced				1	1	2							
LIBRARY EXTENSION PROGRAM	3102000000000												
OO : Collection, access, and preservation of library													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		1%(27,252)	2%(56,451)	2%(56,451)	2%(54,506)	7% (194,660)	29.73%	1,187,514				1,187,514	
Output Indicators													
1. Number of extension libraries supported		416	416	416	414	1,662	19					19	
2. Number of extension libraries established		20	20	10	10	60	20					20	

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