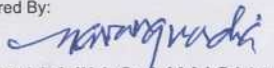


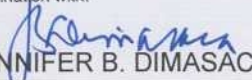
QUARTERLY PHYSICAL REPORT OF OPERATION


As of March 31, 2021

Department : Other Executive Offices  
 Agency : National Library of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	3101000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Average number of daily library users		350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	350 min, 450 max	510				510		
Output Indicators													
1. Number of new library materials acquired		22,000 volumes	22,000 volumes	22,000 volumes	22,000 volumes	88,000	30,491 vols				30,491 vols		Includes more than 1M of esubscriptions
2. Number of Filipiniana materials preserved		104,207,200	104,207,200 pages	104,207,200 pages	104,207,200 pages	104,207,200 pages	122,439,800 pages				122,439,800 pages		
3. Number of research/ publications produced		0	1	0	1	2	3				3		
LIBRARY EXTENSION PROGRAM	3102000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries		1% (27,252)	2% (56,451)	2% (56,451)	2% (54,506)	7% (194,660)	69.98% (2,846,487)				69.98%(2,846,487)		
Output Indicators													
1. Number of extension libraries supported		416 public libraries	416 public libraries	416 public libraries	414 public libraries	1,662	558 public libraries				558 public libraries		
2. Number of extension libraries established		20 public libraries	20 public libraries	10 public libraries	10 public libraries	60	2 public libraries				2 public libraries		

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