QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: Other Executive Offices Appropriations: Current Year Appropriations Agency: National Library of the Philippines Operating Unit: N/A Organization Code (UACS): 260190000000
Report Status: SUBMITTED

Particulars	UACS CODE		Physical Accomplishments										
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance as of December 31 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A								***********			· · · · · · · · · · · · · · · · · · ·		+
. Operations							- was					The second secon	
DO : Collection, access, and							*********						
reservation of library resources													
ncreased													
NATIONAL LIBRARY PROGRAM	31010000000000											Section of the Control of the Contro	+-
Outcome Indicators						19-7-AN EMBEROLE						,	
Average number of daily library		7 9 10000										The state of the s	+
users						300 min. 400 max	938	312	292	208	438	9.5%(38)	
Output Indicators			***********			ood tillii, Too max	000	012	202	200	730	9.370(38)	
Number of new library materials							1001.201						
acquired						60,000 volumes	21,001 vols.	3,344 vols.	11,088	52,937	88,370	47.28% 28.370	
Number of Filipiniana materials		700000				00,000 10101100	21,001 100.	0,044 1013.	11,000	32,937	00,570	47.20% 20,370	+
preserved	*					98 207 200 pages	98 207 200 nages	98, 207, 200 pages	98 207 200	08 207 200	98,207,200		
Number of research/ publications				7		00,201,200 pageo	00, 207, 200 pagoo	00, 201, 200 pages	30,207,200	30,207,200	30,207,200	140000000000000000000000000000000000000	
produced						5	n	1	2	2	5		
LIBRARY EXTENSION PROGRAM	31020000000000						•				J .	. One management .	+
Outcome Indicators							*****		1				+
Percentage increase in users of		, 30001					. 1 11000		- ,			***************************************	+
extension/						10% (180,247)			30% 81,513	37 63%	54.28% (978,398)	44.28%(798,151)	
affiliated (public) libraries						-1,982,721	643,738	297,802	814,513	1,024,819	2,780,872	44.20 /6(790,131)	
Output Indicators		1000000	-			-1,002,721	043,730	231,002	014,010	1,024,019	2,700,072		
Number of extension libraries				1								TANAMATA SE SAN TANAMATA	-
supported						325 public libraries	1,433	81	30	72	1.616	397% (1,291)	
Number of extension libraries		TALL CONTROL C				OLO public libraries	1,700	01	30	12	1,010	39170 (1,291)	+
established						12 public libraries	7		11	26	46	283%(34)	

Prepared By:

Marvin S. Vanguardia

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Date: 16/Jan/2019 Financial Services Head/Budget Officer Date: 16/Jan/2019 Date: 16/Jan/2019

This report was generated using the Unified Reporting System on 17/01/2019 06:45