

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Philippine culture and values promoted

ORGANIZATIONAL
OUTCOME : Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 GAA Targets</u>	<u>2017 Actual</u>
Collection, access, and preservation of library resources increased		
Percentage increase in the number of library materials under management	1.05% (20,000)	4.89% (93,922)
Percentage of rare books conserved and preserved	100% (90 million pages and images)	100%

<u>MFO / Performance Indicators</u>	<u>2017 GAA Targets</u>	<u>2017 Actual</u>	
MFO 1: LIBRARY SERVICES			
Number of library materials under management	1,921,298 vol. (20,000)	2,015,220 vol. (93,922)	
Average % of published and archived library materials made available to the public during normal library hours	100% (300)	721% (2,162)	
% of library materials provided to the public within 30 minutes of request	100% (40)	425% (170)	
<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Baseline</u>	<u>2019 Targets</u>
Collection, access, and preservation of library resources increased			
NATIONAL LIBRARY PROGRAM			
Outcome Indicators			
1. Average number of daily library users	300 min, 400 max	423 (111,787 users/264 days)	300 min, 400 max
Output Indicators			
1. Number of new library materials acquired	60,000 volumes	89,091 volumes	60,000 volumes
2. Number of Filipiniana materials preserved	98,207,200 pages	92,207,200 pages	104,207,200 pages
3. Number of research/ publications produced	5	2	2
LIBRARY EXTENSION PROGRAM			
Outcome Indicators			
1. Percentage increase in users of extension/ affiliated (public) libraries	10% (180,247)	87.66% (841,967)	10% (200,000)
Output Indicators			
1. Number of extension libraries supported	325 public libraries	315 public libraries	345 public libraries
2. Number of extension libraries established	12 public libraries	20 public libraries	20 public libraries