| | | | | | | Sch | edule for E | ach Procur | ement Activ | vity | | | Estimated Budget PhP | | | Remarks | | | |
|---|--------------|-------------------------|------------------|-----------------|------------------|----------------------|------------------|-----------------------|----------------|--------------------|---------------------|----------------------|------------------------------|--------------------------|----------------|------------|------------|---------|--|
| Program/ Activity/ Project | End- User | Mode of Procurement | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post-Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Comple- tion | Acceptance/ Turn-Over | Source of Fund | Total | MOOE | со | (Brief Description of Program/Project/Activity) |
| Library Materials - NLP | | | | | | | | | | | I. | | | | | | • | • | • |
| 1 E-Resources & Multimedia | | 1 | | | | | | 1 | | | 1 | 1 | | | 1 | | | 1 | |
| a. Multimedia | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 150,000 | 150,000 | | CDD |
| b. Audiobooks (Foreign) | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 200,000 | 200,000 | | CDD |
| c. Microform Collections | Fil (NLP) | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 150,000 | 150,000 | | FIL |
| 2 Serial Subscription | | | | | | | | | | | | | | | | | | | |
| a. e-Journals | NLP | Public Bidding | Jul week 1 | Jul week 1 | Jul week 2 | N/A | Jul week 3 | Jul week 3 | Jul week 3 | Jul week 4 | Aug week 1 | Aug week 2 | Aug week 2 | Aug week 3 | GAA | 2,925,000 | 2,925,000 | | CDD |
| b. Newspaper and Journals (Print) | NLP | Public Bidding | Feb week 1 | Feb week 1 | Feb week 2 | N/A | Feb week | Feb week | Feb week | Feb week 4 | Mar week 1 | Mar week 2 | Mar week 2 | Mar week 3 | GAA | 600,000 | 600,000 | | CDD |
| 3 Books (Print) | | | | | | | | | | | | | | | | | | | |
| a.1 Foreign Books | NLP | Public Bidding | May week 1 | May week 1 | May week 2 | N/A | May week 3 | May week 3 | May week 3 | May week 4 | June week 1 | June week 2 | June week 2 | June week 3 | GAA | 1,000,000 | 1,000,000 | | CDD |
| a.2 Children's Library Books | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 250,000 | 250,000 | | CDD |
| a.3 Maps and globes | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 50,000 | 50,000 | | |
| b. Filipiniana Books | | | Wook ! | | WOOK 2 | WOOK 2 | | | WOOK O | WOOK O | WOOK O | ook o | WOOK 1 | | | | | | |
| b.1 Filipiniana Print Books | NLP | Public Bidding | May week | May week 1 | May week | N/A | May week | May week | May week | May week | June week 1 | June week 2 | June week 2 | June week 3 | GAA | 800,000 | 800,000 | | |
| | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 200,000 | 200,000 | | |
| b.2 Filipiniana Print Books (Government Publication) | NLP | NLP-Agency to Agency | May week | May week 1 | May week | N/A | May week | May week | | May week | June week 1 | June week 2 | June week 2 | June week 3 | GAA | 150,000 | 150,000 | | CDD |
| b.3. Rare Materials/maps | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 200,000 | 200,000 | | |
| CDD Exchange | NLP | SVP (Sect. 53.9) | June week 1 | N/A | June week 2 | June week 2 | June week 2 | N/A | June week 3 | June week 3 | June week 3 | June week 3 | June week 4 | June week 4 | GAA | 187,000 | 187,000 | | CDD |
| 5 IPEL Database | NLP | Public Bidding | Jul week 1 | Jul week 1 | Jul week 2 | N/A | | Jul week 3 | Jul week 3 | Jul week 4 | Aug week | Aug week | Aug week | Aug week 3 | GAA | 23,000,000 | 23,000,000 | | CDD |
| | | Public Bidding | Nov week 1 | Nov week 1 | Nov week 2 | N/A | Nov week | Nov week | Nov week | Nov week 4 | Dec week | Dec week 2 | Dec week 2 | Dec week 3 | GAA | 14,000,000 | 14,000,000 | | CDD |
| | | | | | | | | | | | | | | | | 39,837,000 | 39,837,000 | | |
| Library Materials - Locally Fund | ed Project | <u> </u> S | | | | | | | | | | | | | | 33,037,000 | 33,037,000 | | |
| 1 Tondo Congressional Library | TCL | | | | | | | | | | | | | | | | | | |
| a. Books (Print) | | Public Bidding | Aug week 1 | Aug week 1 | Aug week 2 | N/A | Aug week 3 | Aug week 3 | Aug week 3 | Aug week 4 | Sept week | Sept week 2 | Sept week | Sept week 3 | GAA | 689,000 | 689,000 | | CDD/PLD |
| b. Subscription | | SVP (Sect. 53.9) | | | • | • | N | ot Applicabl | ė | | | | | Mar week 1 | GAA | 100,000 | 100,000 | | CDD/PLD |
| 2 Bohol Congressional Library | BCL | | | | | | | 1 | | | | 1 | | | | | + | | |
| a. Books (Print) | DOL | SVP (Sect. 53.9) | | | | <u> </u> | N | ot Applicabl | e e | | ļ | <u> </u> | | | GAA | 360,000 | | 360,000 | CDD/PLD |
| b. Subscription | | SVP (Sect. 53.9) | | | | | N | ot Applicabl | e | | | | | Mar week 1 | GAA | 47,000 | 47,000 | | CDD/PLD |
| Batanes Provincial Library | BPL | 5 17 (GCGL 55.9) | | | | | 1 | | - | | | 1 | | | | , | , | | |
| a. Books (Print) | † · · | Public Bidding | Aug week | Aug week 1 | Aug week | N/A | Aug week | Aug week | Aug week | Aug week | Sept week | Sept week | Sept week | Sept week 3 | GAA | 850,000 | 850,000 | | CDD/PLD |
| b. Subscription | | SVP (Sect. 53.9) | | 1 | 1 4 | I | N N | ot Applicabl | | | <u>'</u> | 1 4 | | Mar week 1 | GAA | 389,000 | 389,000 | | CDD/PLD |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 2,435,000 | 2,075,000 | 360,000 | |

| | | 1 | <u> </u> | | 1 | Sch | edule for E | ach Procur | ement Acti | vity | 1 | 1 | Dalli | 1 | | Es | timated Budget Ph | 1 r | Remarks |
|---|--------------|-------------------------|------------------|--------------------|------------------|----------------------|---------------------|-----------------------|---------------|--------------------|---------------------|----------------------|------------------------------|--------------------------|-------------------|--------------|-------------------|-------------|---|
| Program/ Activity/ Project Book Allocation | End- User | Mode of Procurement | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post-Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Comple- tion | Acceptance/ Turn-Over | Source of Fund | Total | MOOE | со | (Brief Description of Program/Project/Activity |
| Filipiniana, General References | PLD | 1 | | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | ı | 1 | | 3,889,000 | 3,889,000 | | 1 |
| and Childrens' Books (Print) | PLD | Public Bidding | Feb week 2 | Feb week 2 | Feb week 3 | N/A | Feb week 4 | Feb week 4 | Feb week 4 | Mar week 1 | Mar week 2 | Mar week 3 | Mar week 3 | Mar week 4 | GAA | 3,009,000 | 3,669,000 | | |
| Filipiniana, General References and Childrens' Books (Electronic) | PLD | Public Bidding | Feb week 2 | Feb week 2 | Feb week | N/A | Feb week 4 | Feb week | Feb week | Mar week 1 | Mar week 2 | Mar week | Mar week 3 | Mar week 4 | GAA | 3,000,000 | | 3,000,000 | |
| Audiobooks, CDs, DVDs, journals and other non-print materials | PLD | SVP (Sect. 53.9) | Feb week 2 | N/A | Feb week 3 | Feb week 3 | Feb week 3 | N/A | Feb week 4 | Feb week 4 | Feb week 4 | Feb week 4 | Mar week 1 | Mar week 1 | GAA | 500,000 | 500,000 | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 7,389,000 | 4,389,000 | 3,000,000 | |
| . Building | | 1 | | | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | | | | 1 | T | T |
| a. Other Infrastracture Assets | NLP | Direct Contracting | | | | | | | | | | | | | | 180,000 | | 180,000 | |
| b. Building | NLP | Public Bidding | | | | | | | | | | | | | | 160,310,000 | | 160,310,000 | |
| | | | | | | | | | | | | | | | | 160,490,000 | | 160,490,000 | |
| Complies and Materials | | | | | | | | | | | | | | | | 160,490,000 | | 160,490,000 | |
| . Supplies and Materials Common-Use Supplies available | NLP, | 1 | | | | | | | | | | | | | | | 1 | | 1 |
| at Procurement Service | LFP | | | | | | | | | | | | | | | | | | |
| Electrical Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 5,074.68 | 5,074.68 | | |
| Office Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 612,744.45 | 612,744.45 | | |
| Office Devices | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 26,879.02 | 26,879.02 | | |
| Janitorial Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 124,508.82 | 124,508.82 | | |
| Office Equipment | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 628,603.19 | 628,603.19 | | |
| Computer Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 45,024.64 | 45,024.64 | | |
| Consumables | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 226,994.28 | 226,994.28 | | |
| Common-Use Supplies not | | | | | | | | | | | | | | | | 1,669,829.08 | 1,669,829.08 | | |
| available at Procurement Service | | | | | | | | | | | | | | | | | | | |
| Electrical Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | \D-Property | Section | | | | GAA | 437,125.00 | 437,125.00 | | |
| Office Equipment | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 358,000.00 | 358,000.00 | | |
| Office Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | \D-Property | Section | | | | GAA | 103,752.53 | 103,752.53 | | |
| Janitorial Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 55,316.00 | 55,316.00 | | |
| Consumables | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | \D-Property | Section | | | | GAA | 984,198.00 | 984,198.00 | | |
| Uncommon-Use Supplies and | | | | | | | | | | | | | | | | 1,938,391.53 | 1,938,391.53 | | |
| Equipments Office Equipment & Accessories | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 351,000.00 | 351,000.00 | | |
| Office Supplies | | NLP-Agency to Agency | | | | To be | procured a | s need arise | es by the FA | AD-Property | Section | | | | GAA | 403,954.00 | 403,954.00 | | |

| | | | Schedule for Each Procurement Activity | | | | | | | | | | | Es | timated Budget Ph | P | Remarks | | |
|--|--------------|-------------------------------------|--|---|------------------|----------------------|--------------------|-----------------------|---------------|--------------------|---------------------|----------------------|------------------------------|--------------------------|-------------------|--------------------|--------------------|-----------|---|
| Program/ Activity/ Project | End- User | Mode of Procurement | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post-Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Comple- tion | Acceptance/ Turn-Over | Source of Fund | Total | MOOE | со | (Brief Description of Program/Project/Activity) |
| Audio and Visual presentation and composing equipment | | NLP-Agency to Agency | | | | To be | procured a | s need aris | es by the FA | D-Property | Section | • | | | GAA | 36,802.00 | 36,802.00 | | |
| Photographic or filming or video equipment | | NLP-Agency to Agency | | | | To be | procured as | s need arise | es by the FA | D-Property | Section | | | | GAA | 0.00 | 0.00 | | |
| Cleaning Equipment and Supplies | | NLP-Agency to Agency | | To be procured as need arises by the FAD-Property Section | | | | | | | | | | | | | 40,000.00 | | |
| Paper Materials and Products | | NLP-Agency to Agency | | | | To be | procured as | s need aris | es by the FA | D-Property | Section | | | | GAA | 41,150.00 | 41,150.00 | | |
| Lighting and fixtures and accessories | | NLP-Agency to Agency | | | | To be | procured as | s need aris | es by the FA | D-Property | Section | | | | GAA | 0.00 | 0.00 | | |
| Electrical equipment and components and supplies | | NLP-Agency to Agency | | | | To be | procured as | s need aris | es by the FA | D-Property | Section | | | | GAA | 447,100.00 | 447,100.00 | | |
| Computer Supplies | | NLP-Agency to Agency | | To be procured as need arises by the FAD-Property Section GAA | | | | | | | | | | | | 175,440.00 | 175,440.00 | | |
| Computer Equipment and Accessories | | NLP-Agency to Agency | | | | To be | procured as | s need arise | es by the FA | D-Property | Section | | | | GAA | 95,200.00 | 95,200.00 | | |
| *Other Categories | | NLP-Agency to Agency | | | | To be | procured as | s need arise | es by the FA | D-Property | Section | | | | GAA | 1,132,785.00 | 1,132,785.00 | | |
| | | | | | | | | | | | | | | | | 2,723,431.00 | 2,723,431.00 | | |
| Duras madisinas | NII D | | | | | | | | | | | | | | 044 | | | | 1 |
| Drugs, medicines | NLP | Section 52.1 | | | | To be | procured as | s need aris | es by the FA | D-Property | Section | | | | GAA | 20,000 | 20,000 | | |
| Medical Dental and & Lab. 5 Supplies Expenses | NLP | SVP (Sect. 53.9) | | To be procured as need arises by the FAD-Property Section GAA | | | | | | | | | | | | 60,000 | 60,000 | | |
| Petroleum, Oil, Lubricants | NLP | SVP (Sect. 53.9) | | | | To be | procured as | s need aris | es by the FA | D-Property | Section | | | | GAA | 250,000 | 250,000 | | |
| | | | | | | | | | | | | | | | | 330,000 | 330,000 | | |
| V. Office Equipment | l. | | <u>l</u> | | | | | | | | | | | | | · | , | | |
| 1 Office Equipment | NLP | | | | | | To be procu | | | | | | | | | 2,855,000 | | 2,855,000 | |
| 2 ICT Equipment | NLP | | | | | | To be procu | | | | | | | | | 2,060,000 | | 2,060,000 | |
| Transportation Equipment 3 | NLP | Public Bidding | Feb week 2 | Feb week 2 | Feb week 3 | N/A | Feb week 4 | Feb week 4 | Feb week 4 | Mar week 1 | Mar week 2 | Mar week 3 | Mar week 3 | Mar week 4 | | 1,400,000 | | 1,400,000 | |
| | | | | | | | | | | | | | | | | 6,315,000 | | 6,315,000 | |
| | | | | | | | | | | | | | | | | | | | |
| VI. Professional Services | | 1 | | | | | | | | | | | 1 | | | | 1 | | 1 |
| 1 Security Services | NLP & TCL | Public Bidding | | | | | Not App | | | | | | | | GAA | 5,024,000 | 5,024,000 | | FAD+LF |
| Legal and Legislative 2 Consultants | NLP | NGA to NGA | | | | | Not App | olicable | | | | | | | GAA | 300,000 | 300,000 | | FAD |
| Consultancy Services | NLP | | | | | | Not App | | | | | | | | | 100,000 | 100,000 | | FAD |
| 3 Other Professional Services | RPD | Direct Contracting | | | | | Not App | | | | | | | Mar week 1 | GAA | 100,000 | 100,000 | | RPD |
| | FAD | | | | | | Not App | | | | | | | | | 170,000 | 170,000 | | FAD |
| . 044010 | FIL | Direct Contracting | | | | | Not App | | | | | | | Apr week 1 | C A A | 174,000 | 174,000 | | FIL |
| 4 Other General Services | ITD ITD | Direct Contracting | | | | | Not App Not App | | | | | | | June week 1 | GAA | 30,000 | 30,000 | | |
| ICT Consultancy Services | | Direct Contracting SVP (Sect. 53.9) | June | N/A | June | June | June | N/A | June | June | June | June | June | June week 4 | GAA | 960,000 200,000 | 960,000 200,000 | | |
| Outsource printing | RPD | (200 00.0) | Week 1 Nov week | | | Nov week | | N/A | | Week 3 Nov week | | | | | GAA | | | | |
| | | | 1 | | 2 | 2 | 2 | ,,,, | 3 | 3 | 3 | 3 | 4 | Nov week 4 | | | 7,058,000 | | |
| VII. Utilities | <u> </u> | | | <u> </u> | | | | | | | | <u> </u> | | | | 7,058,000 | 7,056,000 | | |
| NLP | | 1 | 1 | | 1 | 1 | | 1 | I | 1 | 1 | | 1 | | | | | | |

| | | | Schedule for Each Procurement Activity | | | | | | | | | | | | Es | stimated Budget Phl | Р | Remarks | |
|--|--------------|------------------------|--|--------------------|------------------|----------------------|------------------|--------------|--------------|--------------------|---------------------|----------------------|------------------------------|--------------------------|---------------------------------------|---------------------|-----------|---------|---|
| Program/ Activity/ Project | End- User | Mode of Procurement | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | n | | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Comple- tion | Acceptance/ Turn-Over | Source of Fund | Total | MOOE | СО | (Brief Description of Program/Project/Activity) |
| Water Services | NLP | Direct Contracting | | | | | N | ot Applicabl | е | | | | | | GAA | 1,250,000 | 1,250,000 | | |
| Electricity Services | NLP | Direct Contracting | | | | | N | ot Applicabl | е | | | | | | GAA | 6,800,000 | 6,800,000 | | |
| LFP | | | | | | | | | | | | | | | | | | | |
| Water Services | LFP | Direct Contracting | | | | | N | ot Applicabl | е | | | | | | GAA | 125,000 | 125,000 | | |
| Electricity Services | LFP | Direct Contracting | | Not Applicable | | | | | | | | | | | GAA | 550,000 | 550,000 | | |
| | | | | | | | | | | | | | | | | 8,725,000 | 8,725,000 | | |
| VIII. Communication | | | | | | <u> </u> | | | | | | | | | | 0,723,000 | 0,723,000 | | |
| NLP | | | | | | | | | | | | | | | | | | | |
| Telecommunication Services | NLP | | | | | | | | | | | | | | | | | | |
| a. Landline | | Direct Contracting | | I. | I. | | | Not A | oplicable | | | I. | | 1 | GAA | 248,000 | 248,000 | | |
| b. Cellular Phone Lines | | Direct Contracting | | | | | | Not A | oplicable | | | | | | GAA | 232,000 | 232,000 | | |
| Internet Services | NLP | Direct Contracting | | | | | | Not A | oplicable | | | | | | GAA | 4,862,000 | 4,862,000 | | |
| Postage and Courier Services | NLP | Section 52.1 | | | | | Dele | gated to FA | D-Property | Section | | | | | GAA | 360,000 | 360,000 | | |
| LFP | | | | | | | | | | | | | | | | | | | |
| Telecommunication Services | LFP | | | | | | | | | | | | | | | | | | |
| a. Landline | | Direct Contracting | | | I. | | | Not A | oplicable | l. | l | I. | l | • | GAA | 94,000 | 94,000 | | |
| b. Cellular Phone Lines | | Direct Contracting | | | | | | Not A | oplicable | | | | | | GAA | 42,000 | 42,000 | | |
| Internet Services | LFP | Direct Contracting | | | | | | Not A | oplicable | | | | | | GAA | 90,000 | 90,000 | | |
| Postage and Courier Services | LFP | Section 52.1 | | | | | Dele | gated to FA | D-Property | Section | | | | | GAA | 53,000 | 53,000 | | |
| | | | | | | | | | | | | | | | | E 004 000 | 5 004 000 | | |
| IX. Repair and Maintenance | | | | | | ļ | | ļ | | | | | | | | 5,981,000 | 5,981,000 | | |
| NLP | | | | | | | | | | | | | | | | | | | |
| 1 Building | NLP | SVP (Sect. 53.9) | | | | | | | | | | | | | GAA | 100,000 | 100,000 | | |
| 2 Machinery | NLP | SVP (Sect. 53.9) | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 100,000 | 100,000 | | |
| 3 Office Equipment | NLP | SVP (Sect. 53.9) | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 600,000 | 600,000 | | |
| 4 ICT Equipment | NLP | SVP (Sect. 53.9) | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 100,000 | 100,000 | | |
| 5 Motor Vehicles | NLP | SVP (Sect. 53.9) | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 240,000 | 240,000 | | |
| Maintenance and Repair of 6 Microfilm Readers | Fil (NLP) | Direct Contracting | | | | | Not App | olicable | | | | | | | GAA | 420,000 | 420,000 | | FIL |
| Rewashing of Microfilms | Fil (NLP) | Direct Contracting | | | | | Not App | olicable | | | | | | | GAA | 80,000 | 80,000 | | FIL |
| LFP | | | | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| 1 Building | LFP | SVP (Sect. 53.9) | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 80,000 | 80,000 | | |
| Office Equipment | LFP | SVP (Sect. 53.9) | | | | To be | procured a | s need arise | es by the FA | D-Property | Section | | | | GAA | 100,000 | 100,000 | | |

ANNUAL PROCUREMENT PLAN, CY 2018

| | | | Schedule for Each Procurement Activity | | | | | | | | | | | | | Es | Remarks | | |
|--|--------------|------------------------|--|-----------------|------------------|----------------------|------------------|-----------------------|------------------------|--------------------|---------------------|-----------|------------------------------|--|-----------------|-------------|-------------|----------|---|
| Program/ Activity/ Project | End- User | Mode of Procurement | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post-Qual | Notice of Award | Contract Signing | Notice to | Delivery/ Comple- tion | | Source of Fund | Total | MOOE | со | (Brief Description of Program/Project/Activity) |
| ICT Equipment | LFP | SVP (Sect. 53.9) | | | | To be | procured as | s need arise | es by the FA | D-Property | Section | | | | GAA | 75,000 | 75,000 | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 1,895,000 | 1,895,000 | | |
| (. Others | | | | | | | | | | | | | | | | | | | |
| INELI Project | | | | | | | | | | | | | | | Foreign Fund | 636,500 | 636,500 | | |
| 2 ICT Training | ITD | | | | | ļ. | Not App | licable | | | | | | | GAA | 344,000 | 344,000 | | |
| 2018 Proposals for NCCA 3 Funding | | | | | | | | | | | | | | | NCCA | | | | |
| National Conference of Librarians 2018 : Limang K para maging OK sa Aklatan | | | | | | | | | | | | | | | NCCA | 656,100 | 656,100 | | 604,900-NCCA 51,200-NLP |
| Training Workshop on the Development of Mother Tongue Children's Books | | | | | | | | | | | | | | | NCCA | 1,183,000 | 1,183,000 | | 1,133,000-NCCA 50,000-NLP |
| Disability Awareness Training | | | | | | | | | | | | | | | NCCA | 862,500 | 862,500 | | 712,500-NCCA 150,000-NLP |
| Conference on Children and Young Adult Librarianship | | | | | | | | | | | | | | | NCCA | 409,000 | 409,000 | | 359,000-NCCA 50,0000-NLP |
| ²⁸ thLibrary and Information Service Month Celebration | | | | | | | | | | | | | | | NCCA | 482,000 | 482,000 | | 422,000-NCCA 60,000-NLP |
| Research Training and Materials Development for Public Librarians | | | | | | | | | | | | | | | NCCA | 881,100 | 881,100 | | 721,100-NCCA 160,000-NLP |
| Tracer Study of Philippine Libraries and Librarianship | | | | | | | | | | | | | | | NCCA | 806,500 | 806,500 | | 691,500-NCCA 115,000-NLP |
| Orientation, Training and Allocation of Library Resources of Newly Affiliated Public Library | | | | | | | | | | | | | | | NCCA | 436,000 | 436,000 | | 356,000-NCCA 80,000-NLP |
| | | | | | | | | | | | | | | | | 0.000 700 | 6 000 700 | | |
| | | <u> </u> | <u> </u> | | | | | | | | | | | | | 6,696,700 | 6,696,700 | | |
| (I. Insurance 1 Insurance | NLP | NGA to NGA | | | | | | No. A | nnlianhla | | | | | | GAA | 1,075,000 | 1,075,000 | <u> </u> | |
| Fidelity Bond Premiums | | NGA to NGA | | | | | | | pplicable pplicable | | | | | | GAA | 72,000 | 72,000 | | |
| The state of the s | | NOA TO NOA | | | | | | | | | | | | | | . 2,000 | . 2,000 | | |
| | | | | | | | | | | | - | | | | | 4 4 4 7 000 | 4 4 4 7 000 | | |
| | | | | | | | | | | | | | | | | 1,147,000 | 1,147,000 | | |

TOTAL 254,630,351.61 84,465,351.61 170,165,000.00

ANNUAL PROCUREMENT PLAN, CY 2018

| | | | | | | Sch | edule for E | ach Procur | ement Acti | /ity | | | | Estimated Budget PhP | | | Pomarko | | |
|----------------------------|--------------|------------------------|------------------|-----------------|------------------|----------------------|------------------|-----------------------|------------|--------------------|---------------------|----------------------|------------------------------|--------------------------|----------------|-------|---------|----|---|
| Program/ Activity/ Project | End- User | Mode of Procurement | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post-Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Comple- tion | Acceptance/ Turn-Over | Source of Fund | Total | MOOE | со | Remarks (Brief Description of Program/Project/Activity) |

Recommending approval:

EDGARDO B. QUIROS

MAUFEEN C. TERRENAL

Chairperson, BAC

Schimanaca JENNIFER B. DIMASACA

Member, BAC -mw

MARVIN S. VANGUARDIA **Budget Officer**

CESAR GILBERT Q. APRIANO Head of Procuring Entity