



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Library of the Philippines	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
							SERVICE/ PRODUCT RESULTS
MAJOR FINAL OUTPUTS							
The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.	National Library Programs and Services	Php42.44	Percent of library materials acquire vis a vis published/ printed	15,500 library materials	100 percent (70,000 library materials)	101.52 percent (71,062 library materials)	102%
			Percent of increase of library materials conserved/ preserved.	880,182 library materials	48 percent (1,300,000 library materials)	113.38 percent (1,878,180 library materials)	236%
			Percent of clientele transactions undertaken	113,542 transactions	100 percent (110,000 transactions)	101.06 percent (101,523 transactions)	101%
	Extension Libraries Programs and Services	Php29.90	Increase in the number of established/ affiliated public libraries vis-a-vis local government unit	8 public libraries	42 public libraries	51 public libraries	121%
			Percent of library materials allocated to affiliated (public) libraries	23,218 library materials	100 percent 40,000 library materials	132.05 percent (52,790 library materials)	132%
			Number of trainings, seminars-workshops and conferences conducted	99 trainings/ seminars	4 trainings/ seminars	15 trainings/ seminars	375%
	STO and GASS						
	Support to Operations	Php16.10	Timely access to electronic library materials	- percent	100 percent	100 percent	100%
			Percent of promotional, cultural and educational activities conducted	77 activities	100 percent (20 activities)	235 percent (47 activities)	235%
General Administration and Support Services	Php53.26	Percent of vouchers prepared	1,491 vouchers	100 percent (100 per month)	103.17 percent (1,238 vouchers)	103%	
		Seismic Retrofitting of NLP building	8 reports of findings and recommendations	100 percent Implementation of recommendations (awarding of contract)	100 percent awarded and mobilized	100%	