

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: National Library of the Philippines
Operating Unit: N/A
Organization Code (UACS): 260190000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Collection, access, and preservation of library resources increased													
NATIONAL LIBRARY PROGRAM	310100000000000												
Outcome Indicators													
1. Average number of daily library users						300 min, 400 max	938	312	292	208	438	9.5%(38)	
Output Indicators													
1. Number of new library materials acquired						60,000 volumes	21,001 vols.	3,344 vols.	11,088	52,937	88,370	47.28% 28,370	
2. Number of Filipiniana materials preserved						98,207,200 pages	98,207,200 pages	98,207,200 pages	98,207,200	98,207,200	98,207,200		
3. Number of research/ publications produced						5	0	1	2	2	5		
LIBRARY EXTENSION PROGRAM	310200000000000												
Outcome Indicators													
1. Percentage increase in users of extension/ affiliated (public) libraries						10% (180,247) -1,982,721	643,738	297,802	814,513	37.63% 1,024,819	54.28% (978,398) 2,780,872	44.28%(798,151)	
Output Indicators													
1. Number of extension libraries supported						325 public libraries	1,433	81	30	72	1,616	397% (1,291)	
2. Number of extension libraries established						12 public libraries	7	2	11	26	46	283%(34)	

Prepared By:

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Planning Services Head/Planning Officer Date: 16/Jan/2019
Financial Services Head/Budget Officer Date: 16/Jan/2019
Agency Head/Department Secretary Date: 16/Jan/2019